



# LEADER 2007-2013 implementation update

Leader/CLLD subgroup meeting Brussels, 21 April 2015





# **LEADER**EVOLUTION...

LEADER = Liaison Entre Actions de Développement de l'Économie Rurale

(Links between the rural economy and development actions)

LAG = Local Action Group

LDS = Local Development Strategy

LEADER +

2000-2006

1,153 LAGS

The initiative covers

all types of rural areas

LEADER II

1994-1999

906 LAGS

Focused on disadvantaged rural areas (217 regions)

./ Tegions/

Stand-alone LEADER Programmes with separate financing

Total Public Budget:

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5.37 BILLION € 5.1 BILLION €

LEADER / Axis

2007-2013

2,416

LAGs

Mainstreamed as an integral part of the EU's rural development policy covers 2,416 rural territories

**Total Public Budget:** 

**8.9** BILLION €

Experimental phase

LEADER I

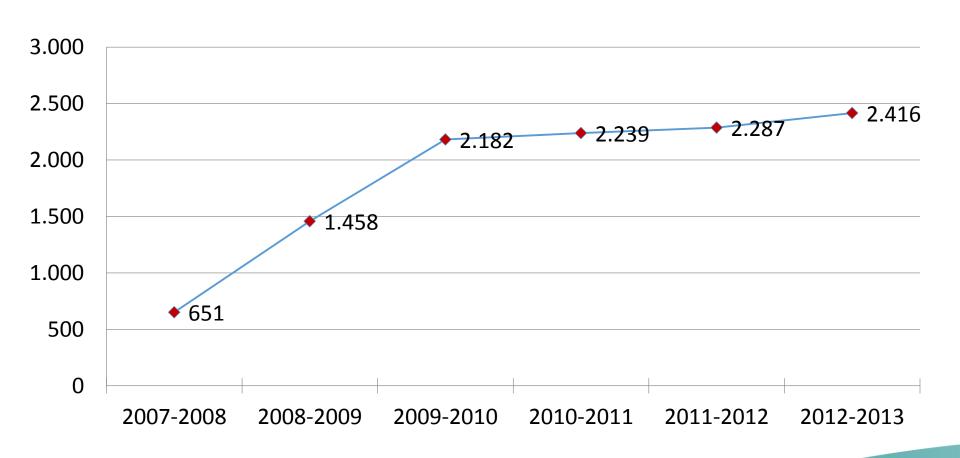
1991-1993

**217** LAGS

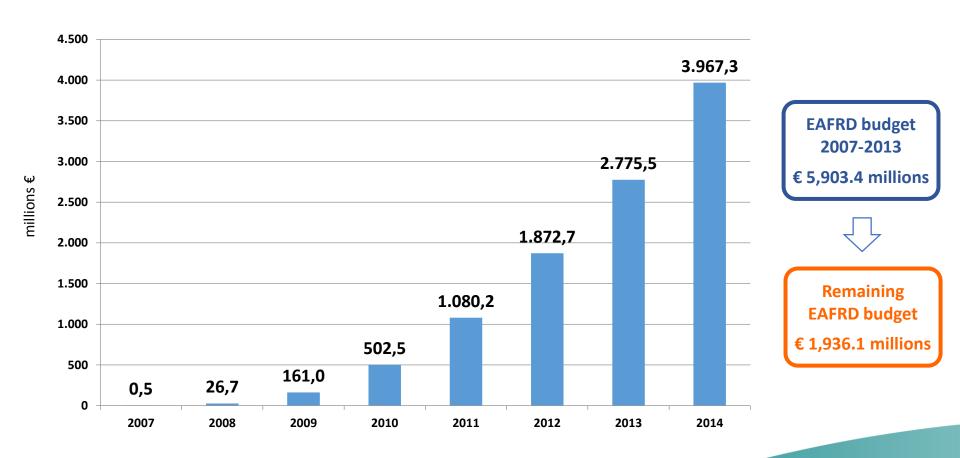
Total Public Budget:

1.2 BILLION €

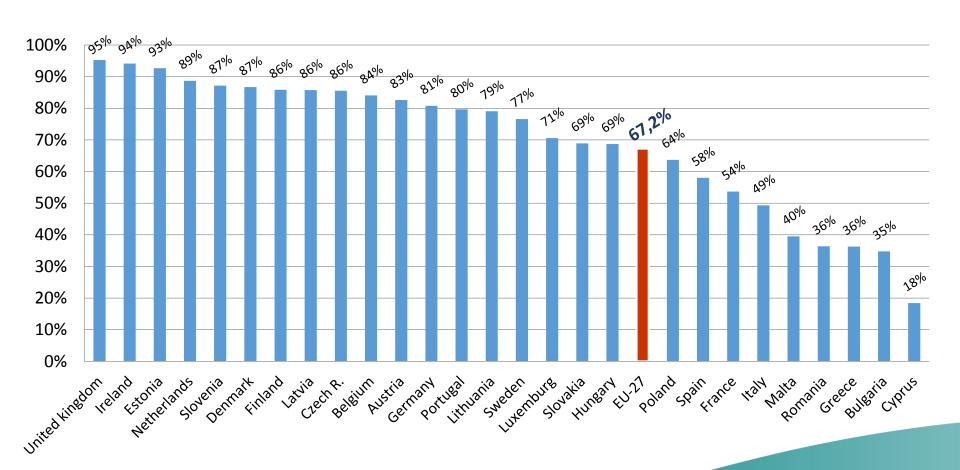
### Progress on LAG selection in the EU (2007-2013)



#### Progression in EAFRD declared expenditure for Axis 4 at EU level until December 2014

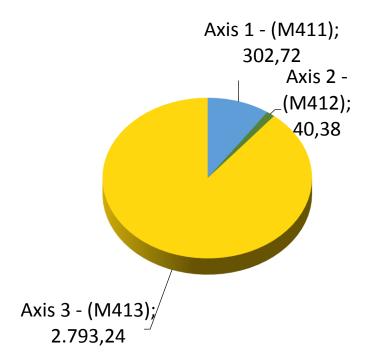


### Total EAFRD expenditure of Axis 4 vs. Total programmed Axis 4 budget

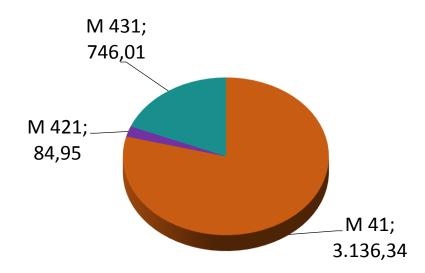


# EAFRD expenditure of Axis 4 per Axis priority & per measure at EU-27 until December 2014

#### EAFRD financial execution of Axis 4 per Axis (in million EUR)



#### EAFRD financial execution of Axis 4 per measure (in million EUR)



M41 - Implementing local development strategies

M411 - Implementing local development strategies - competitiveness

M412 - Implementing local development strategies - environment/land management

M413 - Implementing local development strategies - quality of life/diversification

M421 - Implementing cooperation projects

M431 - Running the local action group, acquiring skills and animating the territory

Sources: DG AGRI; Declarations of expenditure, (Q4 2006 to Q4 2014)

### **Key outputs achieved by LEADER in 2007-2013** at EU-27





94.8% of the total EU-28 area



28.2% of the EU -28 area population

Sources: - DG AGRI; Output indicators data (December 2013)

- EUROSTAT, http://epp.eurostat.ec.europa.eu/statistics explained/index.php/Urban-rural typology

- EUROSTAT, http://ec.europa.eu/eurostat/statistics-explained/index.php/Population

#### State-of-play of TNC implementation

(based on the most recent SFC data)

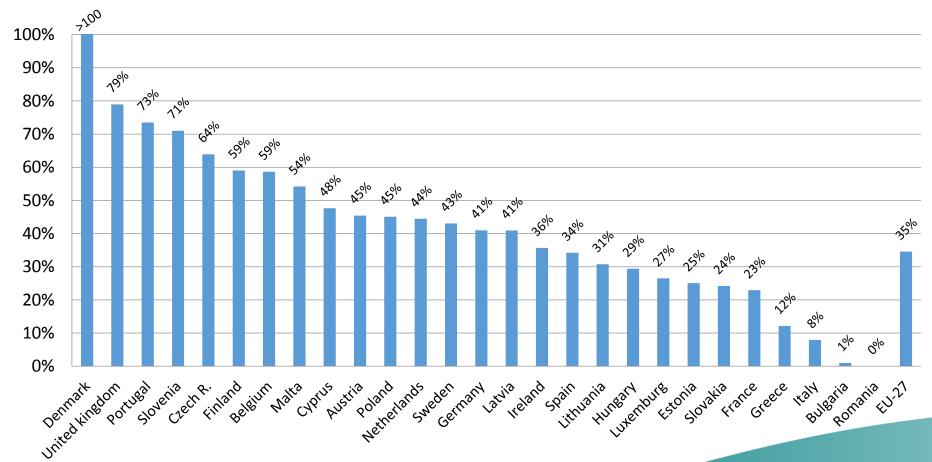




#### TNC projects by MS



# State of M421 (EAFRD) expenditure for cooperation measure per Member State up until 2014 (% declared vs. programmed)







# LEADER 2014-2020: plans

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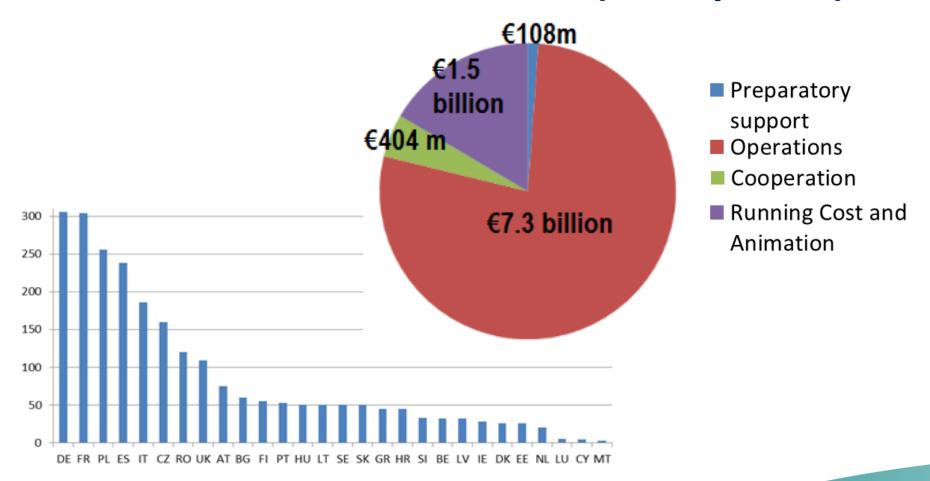




## Indicative plans for LEADER in the 2014-2020 period:

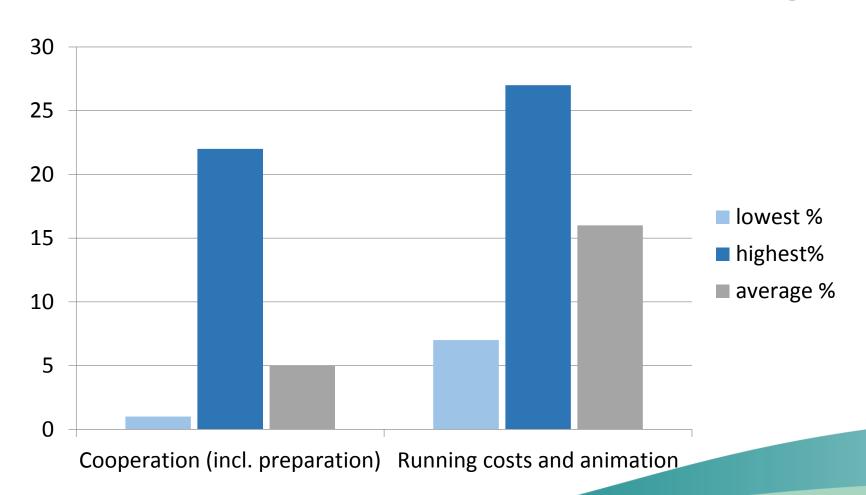
- Implemented in 28 MS
- Implemented in 109 RDPs
- € 9.4 billion total public expenditure
- Around 2050 LAGs supported
- 147 million of the EU population in LAGs

# Indicative allocation of budget for LEADER (total public)

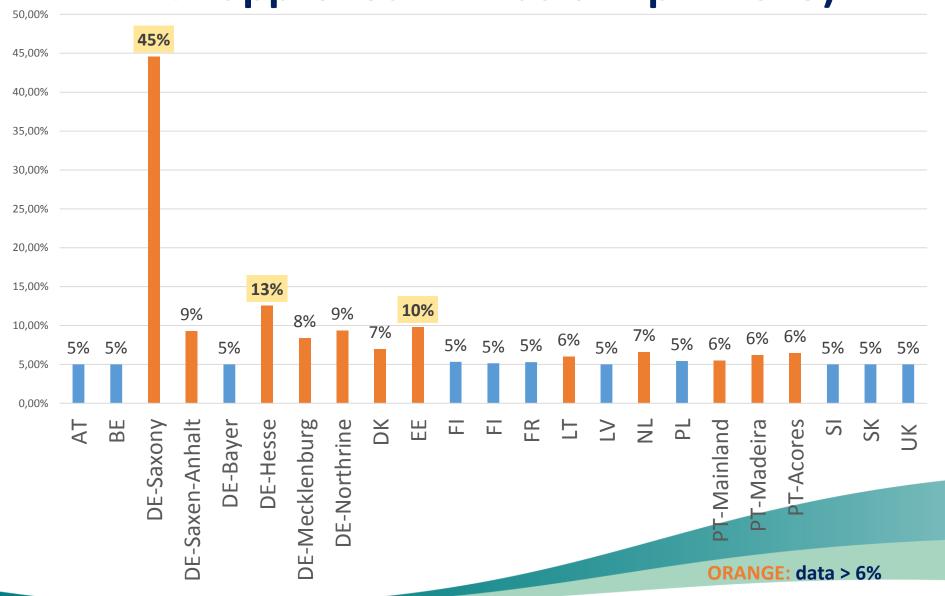


Planned number of Local Action Groups per MS

# Significant differences in planned allocation for sub-measures, e.g.:



# M19 (Leader) – EAFRD contribution (MS with approved RDP as of April 2015)







# CLLD 2014-2020 in Partnership Agreements (PA screening April 2015)

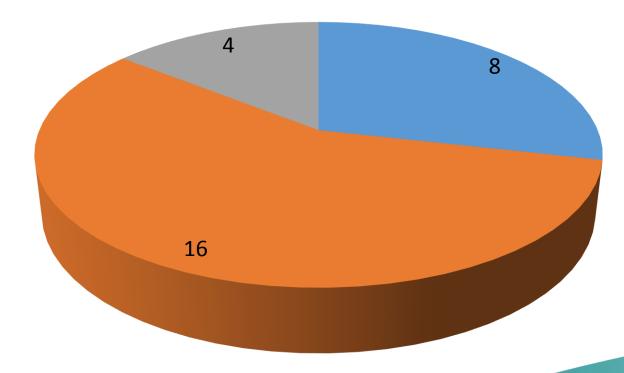
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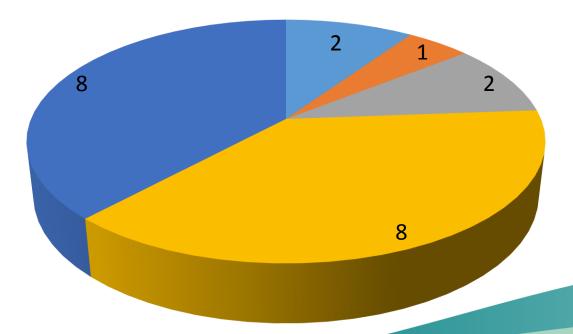
## MS planning to support multi-funded strategies

- no: AT, BE, EE, HR, IE, LU, MT and NL
- yes: BG, CZ, DK, ES, FI, FR, HU, IT, LT, LV, PL, PT, SE, SI, SK and UK
- perhaps: CY, DE, GR and RO

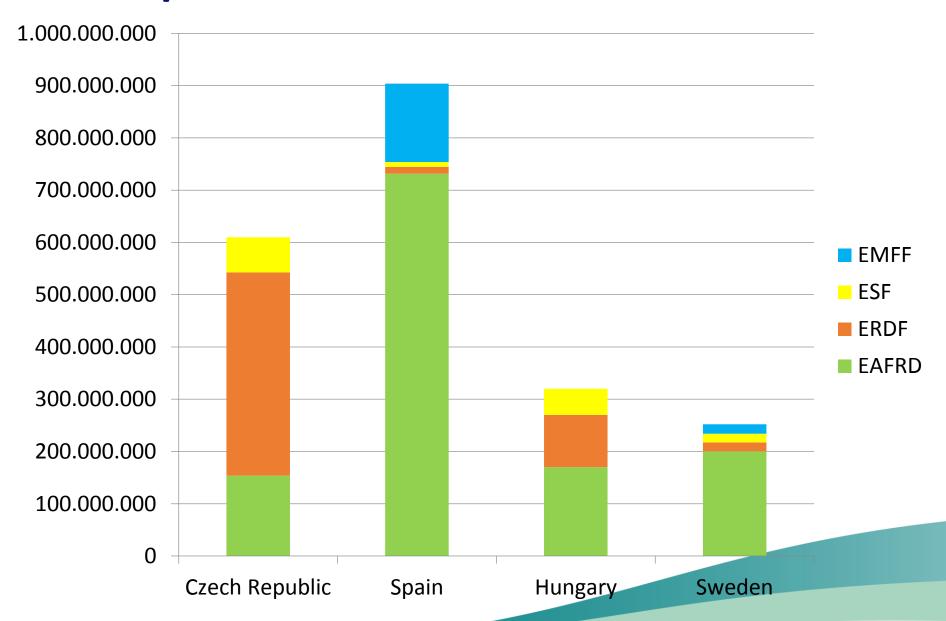


## ESI Funds other than EAFRD involved in CLLD (multi-funded or single-funded LAGs)

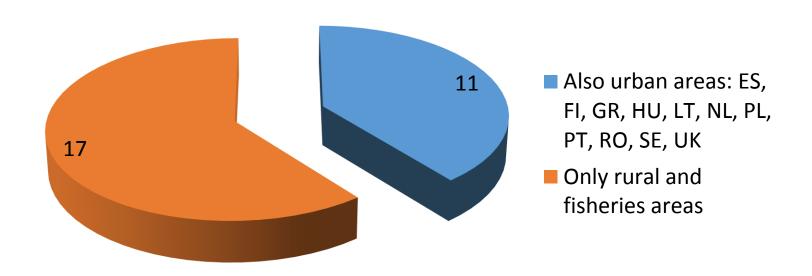
- only ERDF: AT and SK
- ERDF & EMFF: SI
- ERDF & ESF: CZ and HU
- ERDF, ESF & EMFF: BG, ES, IT, PL, PT, RO, SE and UK
- mainly EMFF: CY, DE, DK, EE, FI, HR, IE and LV



#### **Examples of MS allocation**



### Member States with CLLD possible also in urban areas:



#### Other observations

- Coordination mostly described in terms of "demarcation", with the aim of avoiding overlap
- Measures to ensure a coordinated approach include:
  - Joint MA for all CLLD Funds (SE)
  - Joint body with delegated responsibilities (DK)
  - Joint Monitoring Committee (UK Sc)
  - Nominating a "Lead Ministry" (SK)
  - National Permanent Conference (CZ)