



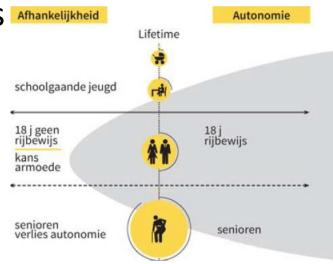
Service hubs in rural Flanders

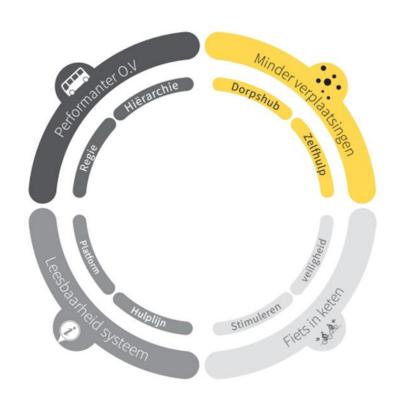
Dieter Hoet Staff member VVSG Coordinator Westhoekoverleg

Service Hubs in the Westhoek: the most rural part of Flanders

Challenges - Trigger

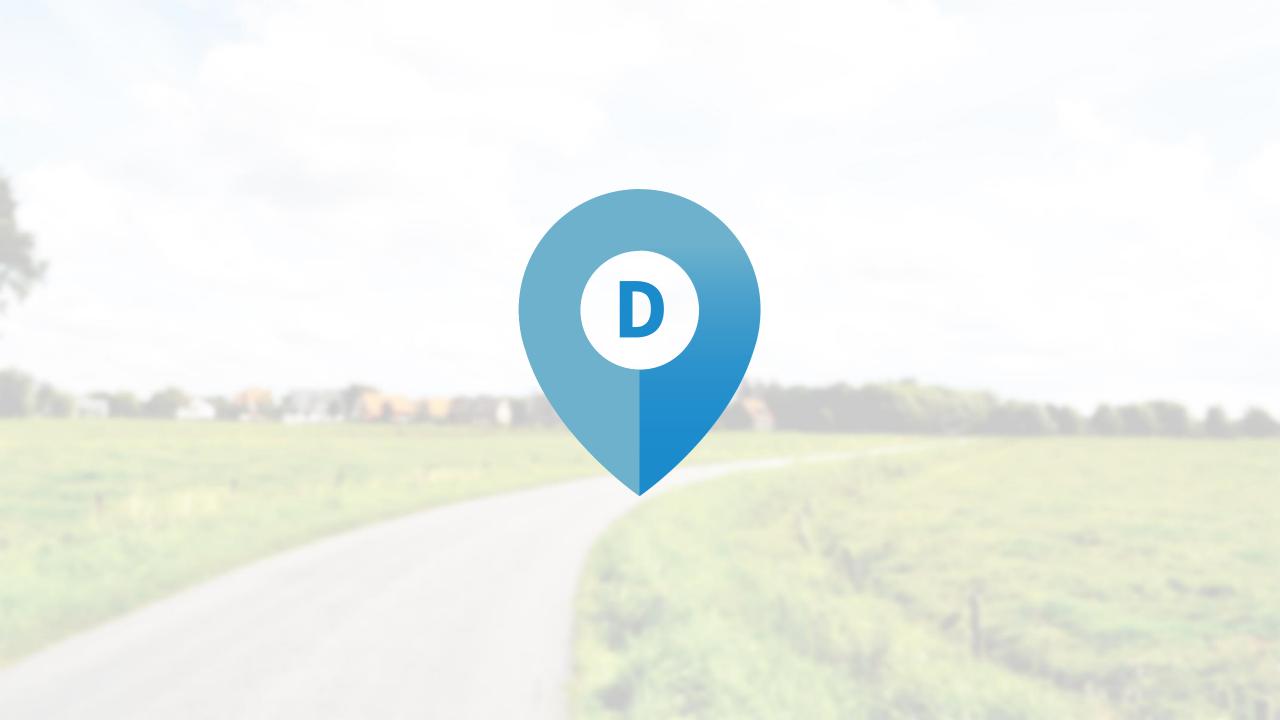
- Rural
- Cutting costs in Public transport
- Withdrawing commercial and governmental services Afhankelijkheid
- High suicide rate
- Brain drain
- •

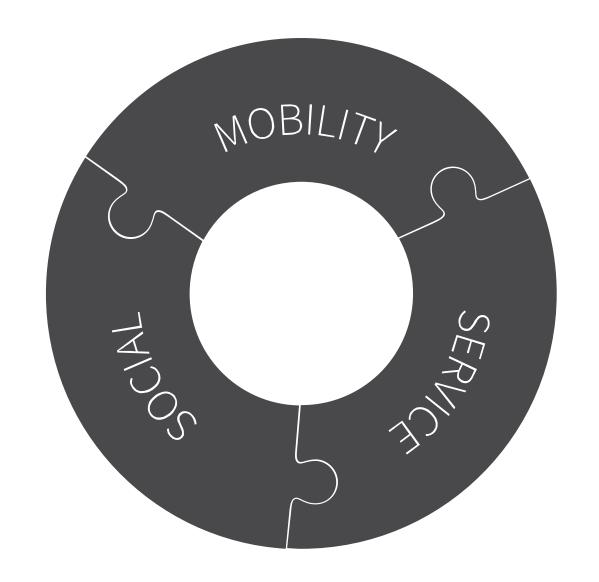




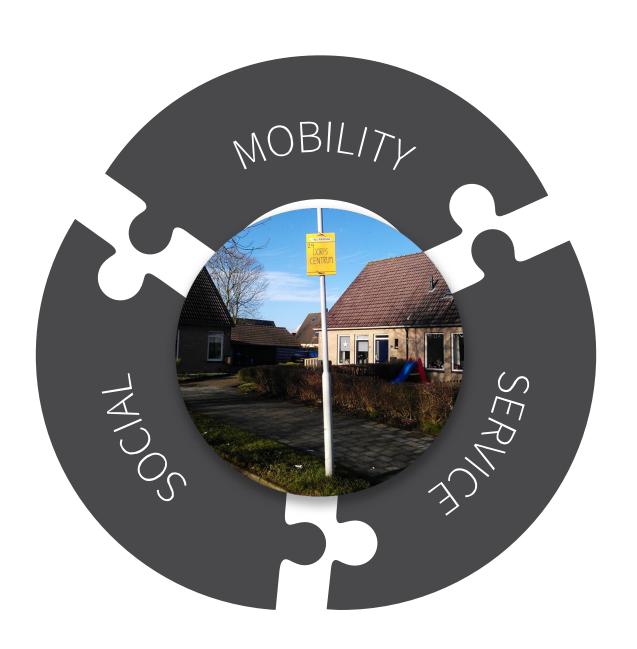
Service Hubs

The concept

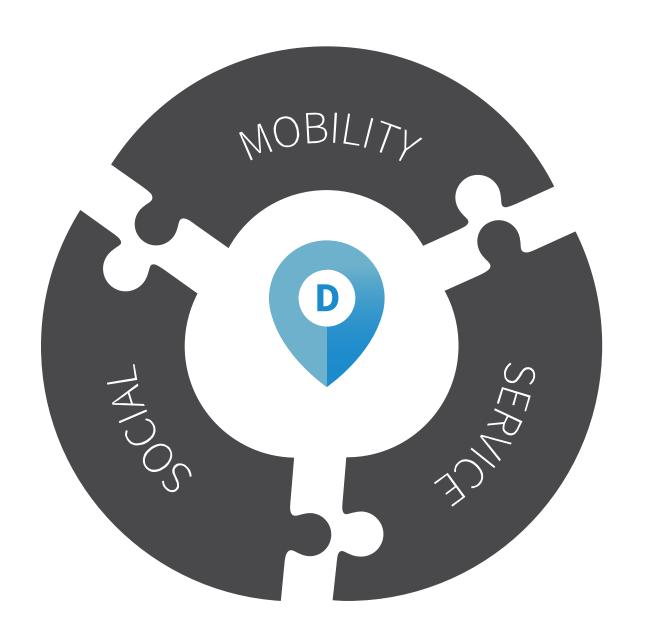


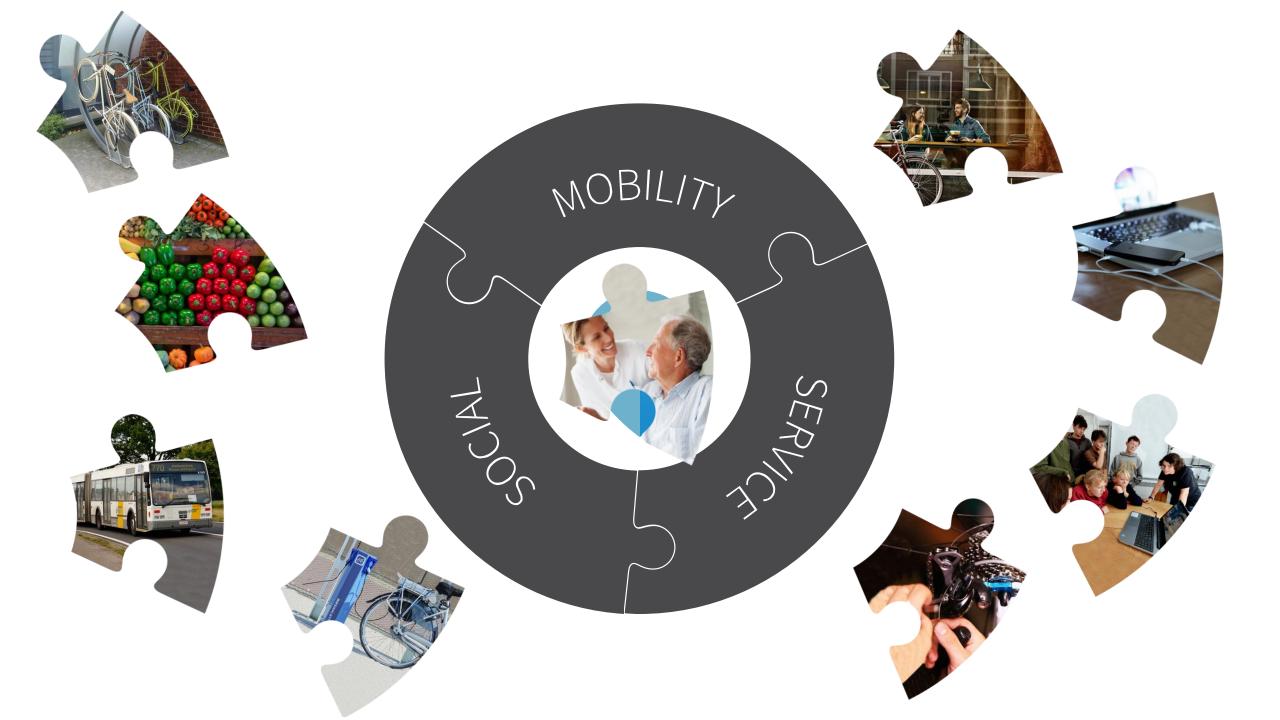


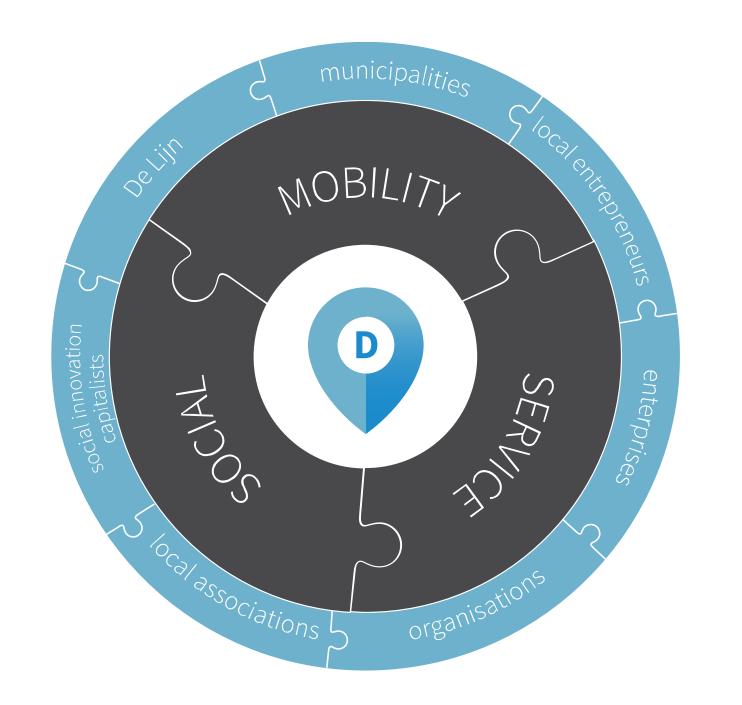












Service Hub Beveren a/d Ijzer

Village Hub @ Beveren a/d Ijzer (Alveringem)





2 objectives – 3 components

DF LOVIE

Objectives

 A meaningful daytime activities for persons with a disability

 To reduce the necessity of functional trips to the city centre and bring services back to the people

Central components

- Local store / shop
- Mobility hub
- Community Center

Local store

- Cooperating with:
 - Local bakery store
 - Local farmers
 - Meat
 - Fruit and vegetables
 - Regional products
- Performing small tasks for local inhabitants



Community center





Activiteiten

Dorpspunt Maand augustus



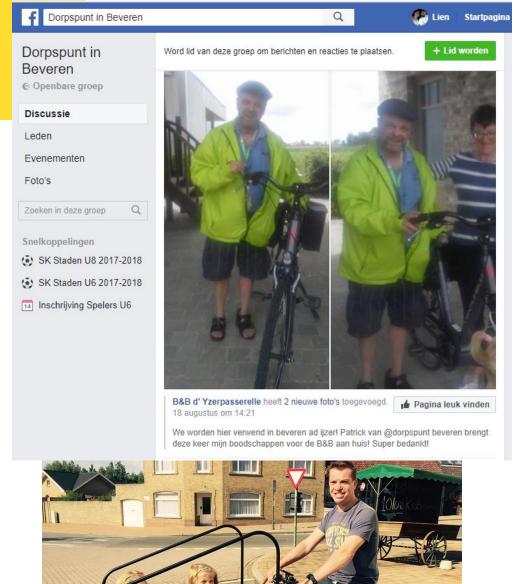






Mobility hub

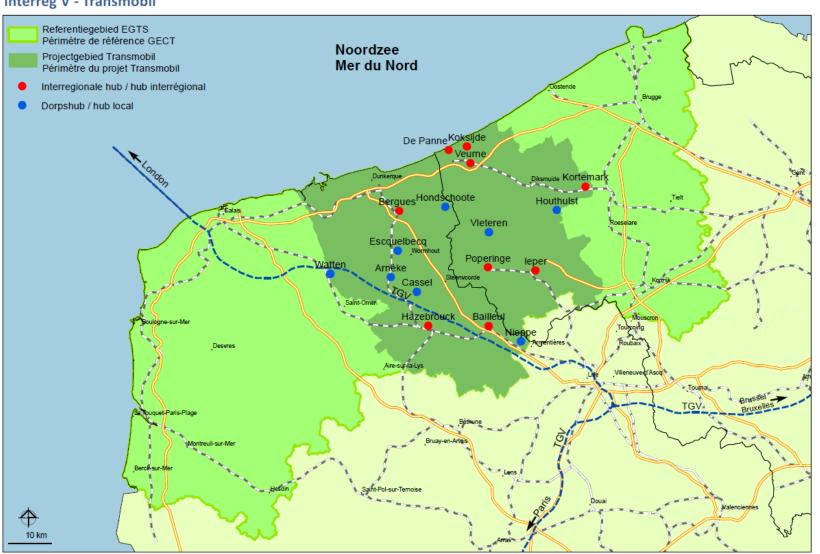
- Cargo bike
 - Inhabitants can borrow the caro bike
 - Delivering groceries
- Bike repair
- Car sharing
- Meeting point for functional trips





Future

Interreg V - Transmobil



Workshop

Analysing service hubs – key components

Key Partners

- ° municipality: hub could be a community house at the same time
- ° municipality (and OCMW social welfare agency): as supplier of local services (one day open house per week with services moving to the citizen ...)
- ° health insurance: one open day per week; they rent the space on a part-time contract)



- ° trade union: idem health service
- ° employers | institutions who provide their bus for shuttle service to upper hub outside peak hours: provide e-bikes
- ° delivery services (drop off | pick-up) : mail, dhl, ups, post.nl ... ; internet sales; grocery stores
- ° de lijn (bus stop)
- ° local (social) entrepreneur: retail activity (food, bike, hairdresser) and permanence and coordination's
- ° local associations as 'step-up' to volunteers

Key Activities

MOBILITY

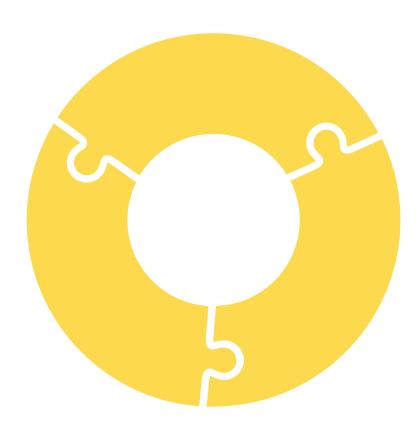
- ° safe bike storage
- ° kiss and ride
- ° busstop with frequent service to next hub of public transport
- ° info on mobility (link with "director" of public transport
- ° internet acces to consult platform (including help)
- ° charging station e-bike; air pump for bikes

SERVICES

- ° conciërge (incl. signposting and referrals role)
- o basic food (in case not available in the village)
- ° open house of health services | community | social welfare | werkwinkel VDAB | etc.
- ° free wifi
- ° mail services

SOCIAL

- ° exchange of supply and demand on mobility
- ° community center/café used by clubs, groups



Key Resources

HUMAN

- ° sociale entrepreneur
- ° coördinator
- ° volunteers; "empowered people"
- ° employees;

PHYSICALLY

- ° location
- ° space (100 to 250 m²)
- ° store and café | pub
- ° place to rent cars, bikes

BRAND strong concept, corporate ID





Value Proposition

Basic needs covered : safety, mobility, security, social contact

The security feeling of the village where everyone knows everyone and everyone helps everyone in case of an emerg

To reduce the necessity of functional trips to the city centre and bring services back to the people

A real "hub" where everyone feels at home; where bridges can be built between different "groups" of the village.

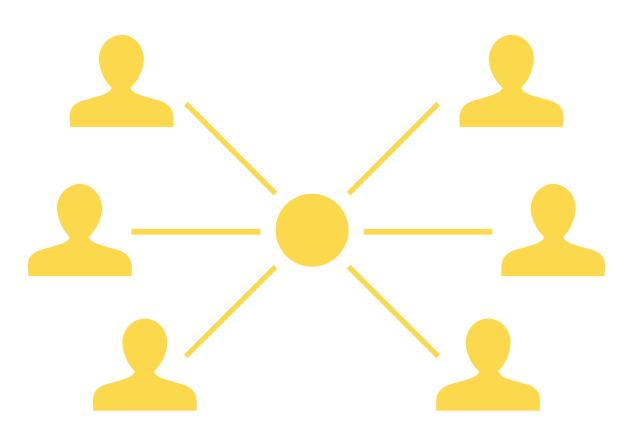
A safe place to:

- ° meet
- ° share transport, to transfer mode
- ° park my e-bike
- ° buy small purchases
- ° drop off and pick up parcels
- ° find wide range of services that, for the moment, are located far away
- ° consult info on many subjects linked to the community, but certainly on transport



Customer Relationships

- ° starting point for access to mobility services for vulnerable groups
- ° attractive enough to attract early adopters
- ° dedicated personal assistance on mobility issues
- ° self-service via vending machines
- ° co-creation with citizens



Channels

- ° build regional awareness of the concept
- ° local awareness via communities and local clubs, associations
- ° social media to support the relation
- ° word of mouth (real world and social media)



Customer Segments

SENIORS

both the active as those with loss of autonomy: a meeting place; place for services; place to meet for mobility

YOUTH

meeting place and place to meet to go to school together, to go out; to go the sports club

VULNERABLE GROUPS

a place to feel at home; to get support and help; to do things together; where they depart and arrive

EARLY ADOPTERS

to share knowledge; to rent out cars; to teach; to meet like-minded people

AVERAGE FAMILIES

a convenience function to get in touch with the community; with other "groups" of the village; with like-minded people. To organise and optimize trips.

Some of the KEY PARTNERS also are customers; to rent space or to act as an intermediary

- ° services like municipality, social welfare, health service etc renting space for open house days, provide services
- ° rent space for delivery boxes
- ° services (eg ironing service)

Cost Structure

SINGLE FIXED COSTS:

- ° concept development incl. co-creation with citizens
- ° equipment and decoration of the space

FIXED COSTS linked to the building:

- ° rent for 100 tot 250 m² about 6K to 15K €/yr in commercial value (TBC)
- ° maintenance (about 75% of the rental value: 4,5K to 12K €/yr) possibility to lower costs through volunteers

PERSONNEL

- ° FTE: 30K to 40K €
- ° incentives en coordination of volunteers: 10K €

VARIABLE COSTS

° in principle linked with sale|revenue, so therefore covered by the revenue and increase proportionately

Revenue Streams

- ° rent of space
- ° margin on retail activity
- ° commissions on mediated services (eg ironing service)
- ° catering industry
- ° subsidies for salaries
- ° subsidies for volunteer work
- ° subsidies for infrastructure