

# The CAP after 2020

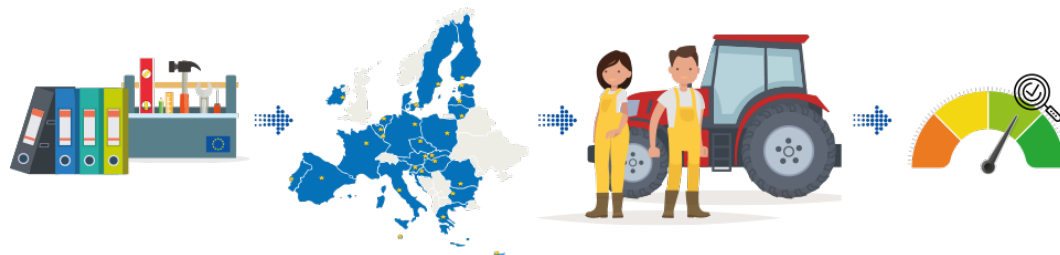


## CAP STRATEGIC PLANS – Designing interventions

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*This presentation is only intended to facilitate the work of the ENRD workshop.  
It has no interpretative value as regards the draft Regulations for the CAP post-2020.*

# CONTENT

## 8 chapters + Annexes:

**1.**  
Strategic  
Statement

**2.**  
Assessment  
of needs and  
intervention  
strategy

**3.**  
Consistency  
of the  
strategy

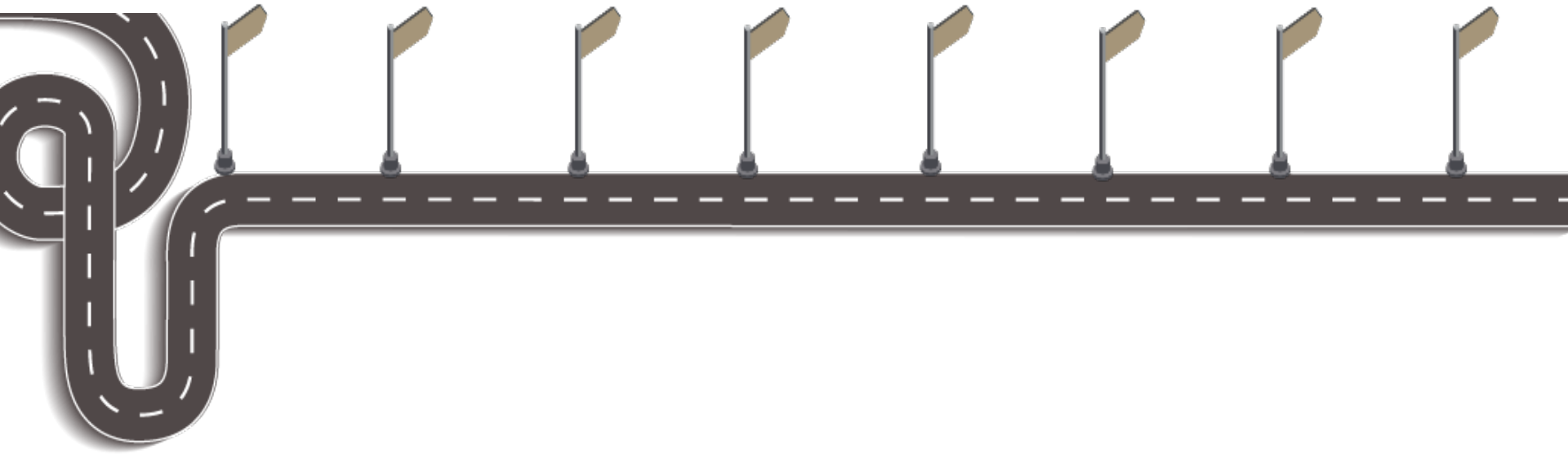
**4.**  
Elements  
common to  
several  
interventions

**5.**  
Description  
of the  
interventions

**6.**  
Targets and  
financial  
plans

**7.**  
Governance  
systems and  
coordination  
systems

**8.**  
Modernisation  
and  
simplification





## 5. DESCRIPTION OF THE INTERVENTIONS

*To be carried out for each intervention foreseen in the CAP plan*

### *Basic information*

<b>Intervention name</b>	Free text (+ automatic code)
<b>Fund</b>	EAGF/EAFRD
<b>Type of intervention</b>	Drop-down menu, only one selection
<b>Output indicator</b>	Selection of one output indicator from a pre-defined list depending on type of intervention selected
<b>Territorial Scope</b>	National/regional + description
<b>Related Specific Objectives</b>	Multiple selection possible (recommended depending on type of intervention selected)
<b>Result indicator(s)</b>	Multiple selection possible (recommended depending on SO selected)  Attribution can also be made at unit amount level if necessary



## 5. DESCRIPTION OF THE INTERVENTIONS

### *Eligibility and targeting*

<b>Eligibility conditions</b>	List of eligibility criteria, commitments and other obligations to receive support
<b>Beneficiaries</b>	List of eligible beneficiaries and targeting mechanisms (i.e. selection criteria, intensity rates, territorial targeting, etc.)
<b>Description of the design/requirements of the intervention that ensure effective contribution to the Specific Objective(s)</b>	Specific description on how the eligibility conditions and targeting of beneficiaries listed above will ensure effective contribution to the SO(s) selected
<b>Identification of relevant baseline elements (GAEC/SMR) where applicable, and explanation as to how the commitment goes beyond the mandatory requirements (IACS)</b>	Selection of relevant GAEC/SMR for the intervention  On the basis of commitments listed above, indication of the relevant baseline and to what extent commitments go beyond

**‘Intervention’** means a support instrument with a **set of eligibility conditions** as specified by the Member States in the CAP Strategic Plans based on a type of intervention as provided for in this Regulation (Art 3(c) SPR)



## 5. DESCRIPTION OF THE INTERVENTIONS

### *Financial information*

<b>Form and rate of support</b>	Indicate form of support (financial instrument/grant), form of grant (reimbursement, lump sum, flat rate and/or unit costs) and the support rate (aid intensity)
<b>Method of calculation</b>	For those payments for which a calculation method is needed (IACS, SCO), indicate the relevant legal basis and where necessary, refer to independent certificate
<b>BISS territorialisation and round sum</b>	Indicate if territorialisation option under BISS is used  Indicate whether round sum is used. If so, provide definition of small farmer
<b>State Aid assessment</b>	For interventions falling outside (or mixed) Art 42 TFEU, select notification, ABER, GBER or de minimis. If notification, indicate EU, national and top-up amounts
<b>WTO assessment</b>	To the extent possible this information will be automatized depending on other available information. For interventions where the eligibility conditions could influence the WTO classification, specific information to be provided following Annex II



## 5. DESCRIPTION OF THE INTERVENTIONS

*Unit amounts and indicative financial allocations*

Financial Year	23	24	25	26	27	EAFRD	
						28	29
<b>Indicative financial allocation</b> [expected level of payments]							
<b>Planned unit amount (EUR) #1</b> [uniform, average, minimum, maximum]							
<b>Annual Planned Output #1</b> - [at unit amount or intervention level]							
<b>Planned unit amount (EUR) #2</b> [uniform, average, minimum, maximum]							
<b>Annual Planned Output #2</b> - [at unit amount or intervention level]							
<b>(...)</b>							



## 5. DESCRIPTION OF THE INTERVENTIONS

### *The role of the unit amounts (I)*

Each intervention of the CAP Strategic Plans should contain at least one unit amount (art. 99(g))

- ⇒ it corresponds to the amount (public funding) planned to be granted for one unit of output of that intervention (e.g. which amount per hectare, which amount per head, which amount per investment project....)

There can be different unit amounts within the same intervention, where the amount to be granted for one output differs depending on, e.g.:

- territory,
- severity of constrains,
- type of operation/practice to be carried-out
- category of investments,
- size of projects,
- etc.

This differentiation matters ! It is an important tool for targeting the support.



## 5. DESCRIPTION OF THE INTERVENTIONS

### *The role of the unit amounts (II)*

#### ➤ **The unit amount should be justified**

- ⇒ For certain types of interventions, the link with the SWOT/needs assessment and the description of the intervention (or actions within an intervention) will need to be shown (e.g. coupled support)
- ⇒ In certain cases, the amount should result from the certified method referred to in art. 76 (certain eco-schemes, management commitments, ANC payments etc.) – the “explanations” are superfluous in that case

#### ➤ **Uniform or average?**

- The concept of « average » was introduced for cases where a uniform unit amount cannot be provided (typically, DP with differentiated values of payment entitlements based on historic references, or Investments, or Cooperation projects etc.). In these cases, the « unit amount » is inevitably an average;
- In other cases, a uniform unit amount of support is expected, corresponding to the planned public support per unit of output

To provide the different uniform unit amounts ensures not only clarity on the targeting, but also provides a level playing field as regards the level of specificity of interventions between plans.





## 5. DESCRIPTION OF THE INTERVENTIONS

### *The role of the unit amounts (III)*

- The Unit amounts serve as **benchmarks for the performance clearance** (i.e. for the ratio of realised expenditure and realised outputs in the Annual Performance Report)
- For an intervention with 3 different unit amounts, there will be 3 different ratios made in the APR:
  - Unit Amount 1: expenditure for outputs related to Unit 1 divided by the number of outputs related to Unit 1

- ❖ If an output benefitted from 2 units amounts, it will be counted in each ratio (**no issue of double-counting**)
- ❖ In the case of uniform unit amounts, the performance clearance will be a very easy (and automated) exercise as **deviations in planned outputs (planned uptake) will have no financial consequences.**

# Thank you for your attention

