



European
Commission

The Future of Food and Farming

Communication from the Commission

DG Agriculture and Rural Development
European Commission

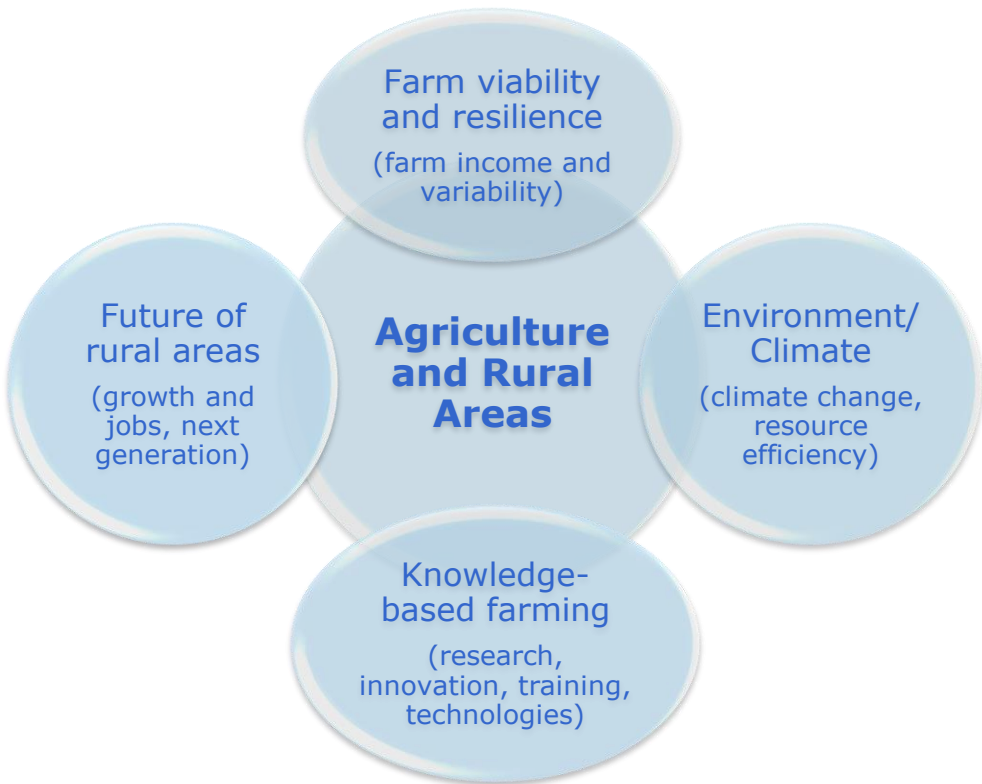
#FutureofCAP



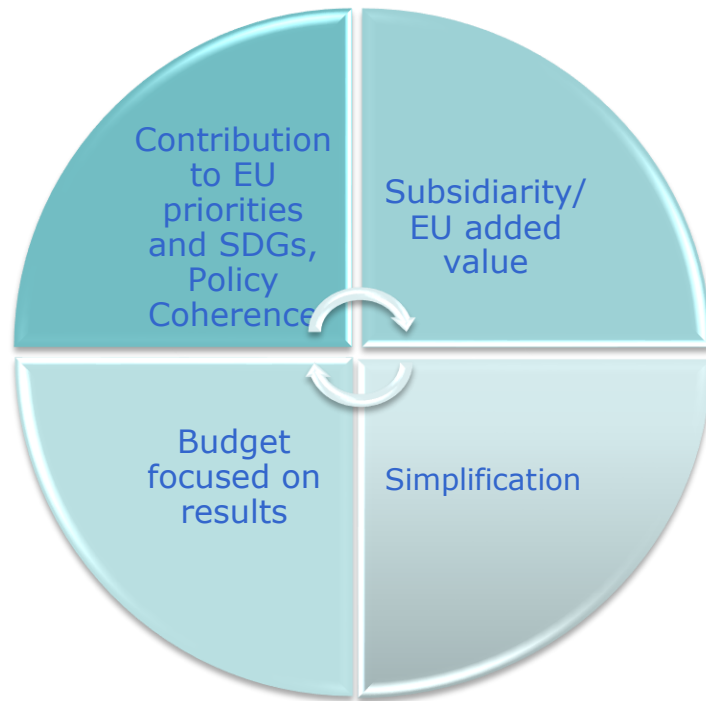
Communication: "The Future of Food and Farming"



Challenges and Opportunities



Overall context



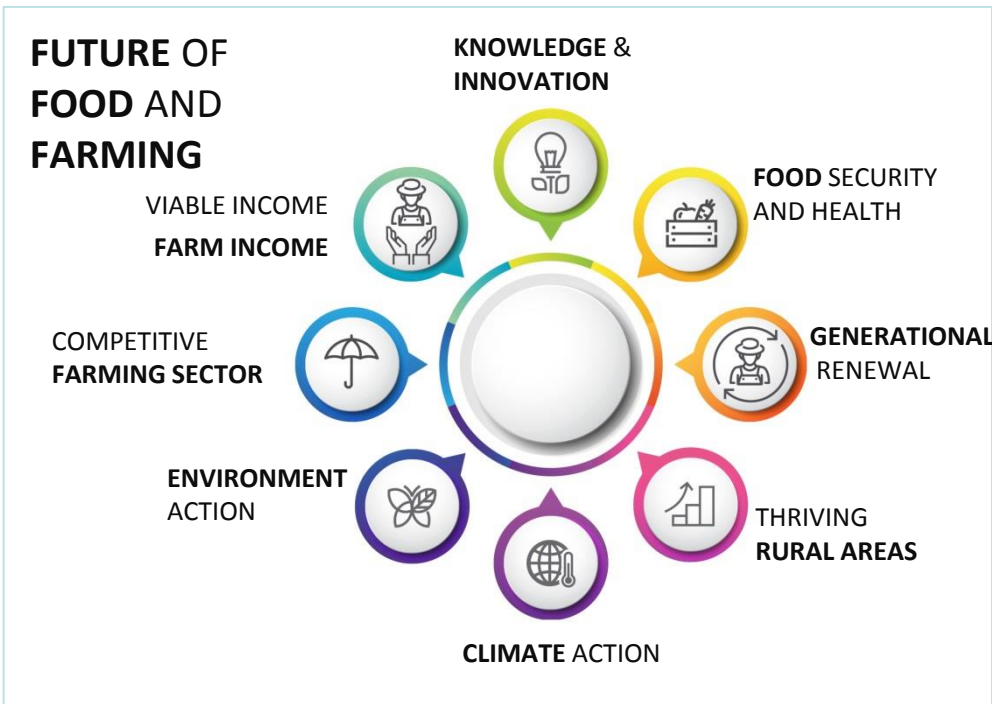
Future CAP: Objectives and Priorities



Foster a smart and resilient agricultural sector

Bolster environmental care and climate action and to contribute to the EU environmental and climate objectives

Strengthen the socio-economic fabric of rural areas



Result-based Policy Implementation

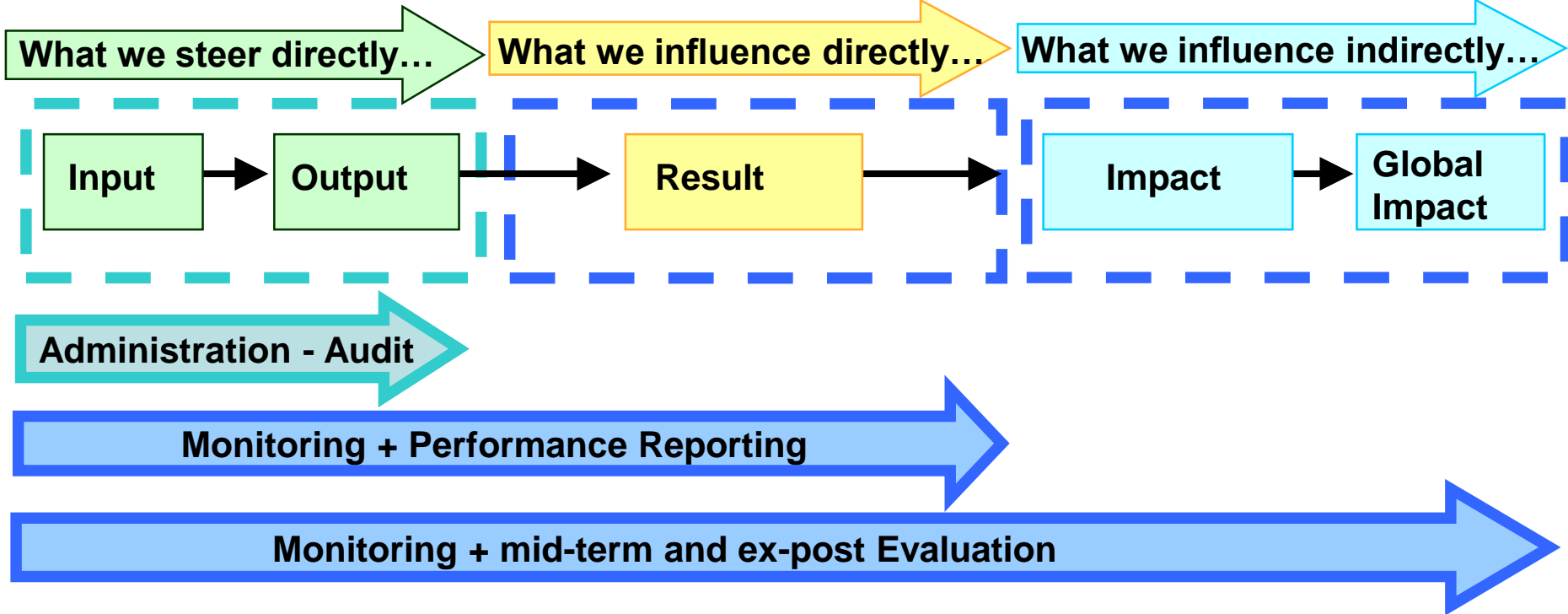


"We need a budget aimed at results, rather than rules. A road to nowhere built according to the rules, is still a road to nowhere.

We should not spend money just to obey the rules. It is important. But we should invest it with results in mind."

President Juncker at the Conference "EU Budget focused on Results" – 22 September 2015

Achieving Objectives and Identifying Results



Towards a New Delivery Model



EU LEVEL

Objectives of the CAP
Broad types of interventions
Basic requirements

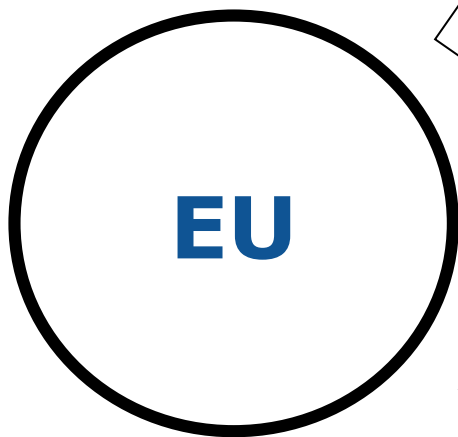
MEMBER STATES

Design of interventions reflecting specific needs and EU objectives
Budget allocation and target setting
Performance reporting

CAP Strategic Plan

Will cover interventions in both Pillar I and Pillar II

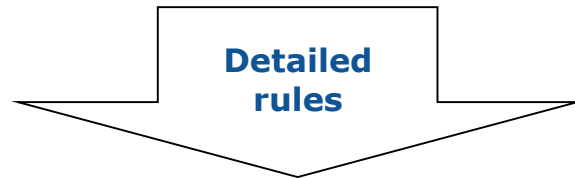
Compliance Set-up



CAP Plans: targets, interventions,
and budget allocations

Basic EU governance structure
and requirements

~~EU eligibility conditions
and requirements~~

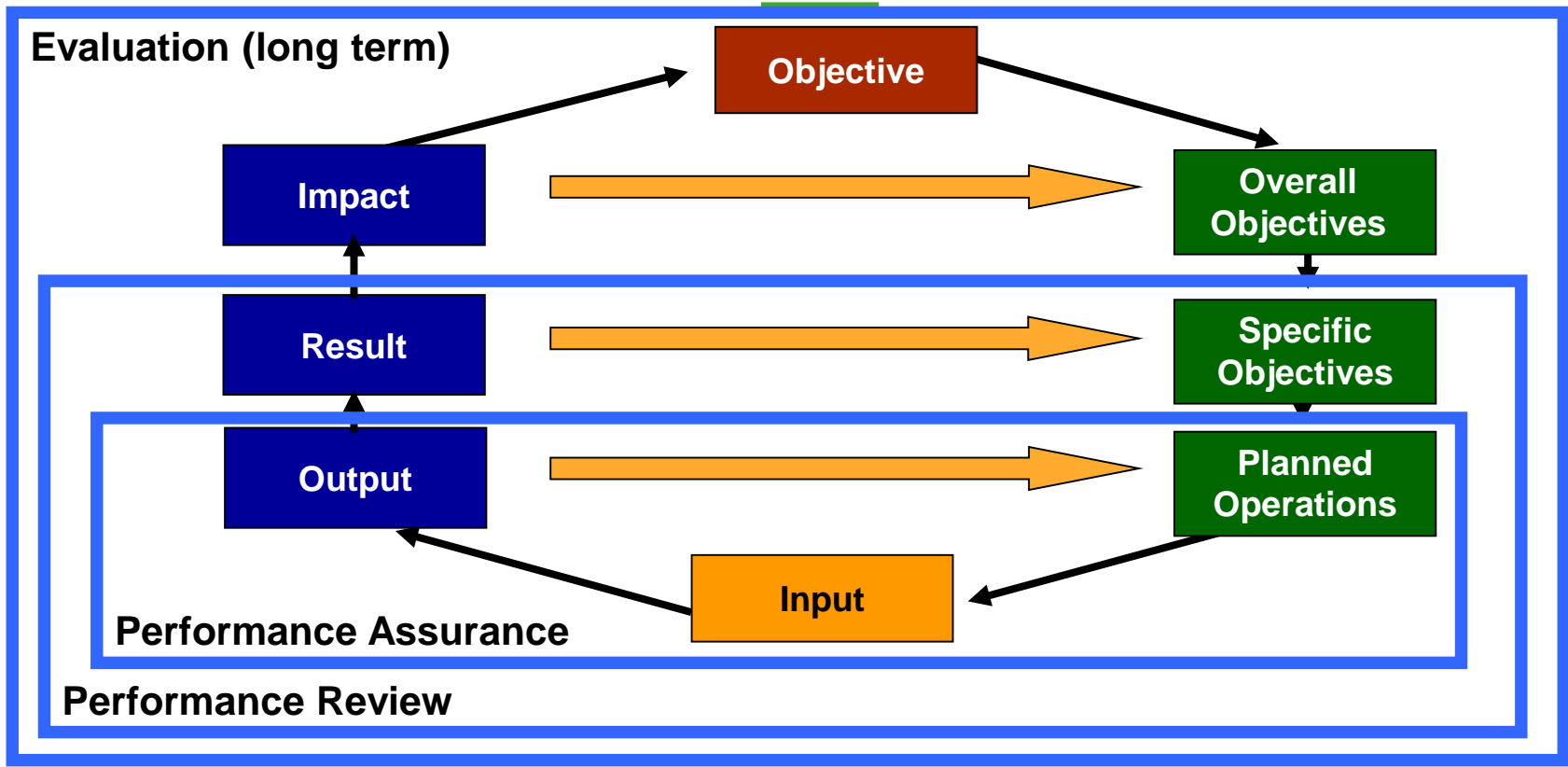


Result-oriented Policy Implementation



- EU-level objectives (general, specific)
- Comprehensive set of common indicators for the purpose of target setting and reporting
- Implementation of CAP plans on the basis of national/regional targets
- Performance anchored at Member State level, not at beneficiary level
- Appropriate and simplified set of EU requirements

Result-oriented Policy Implementation



Result-oriented Policy Implementation



NB: One result can contribute to several impacts



NB: Output counts each action once, but one action can contribute to several results

Common Impact Indicators



Common Result Indicators



Common Output Indicators



CAP Policy Performance

Impact indicators are used to evaluate policy performance at the level of overall objectives (mid-term and ex-post).



CAP Plan Performance

Result indicators are used for target setting in CAP plans and monitoring progress towards those targets ("Annual Performance Review")



CAP Assurance

The output indicators serve the purpose of linking expenditure to output. They are used for annual performance clearance.

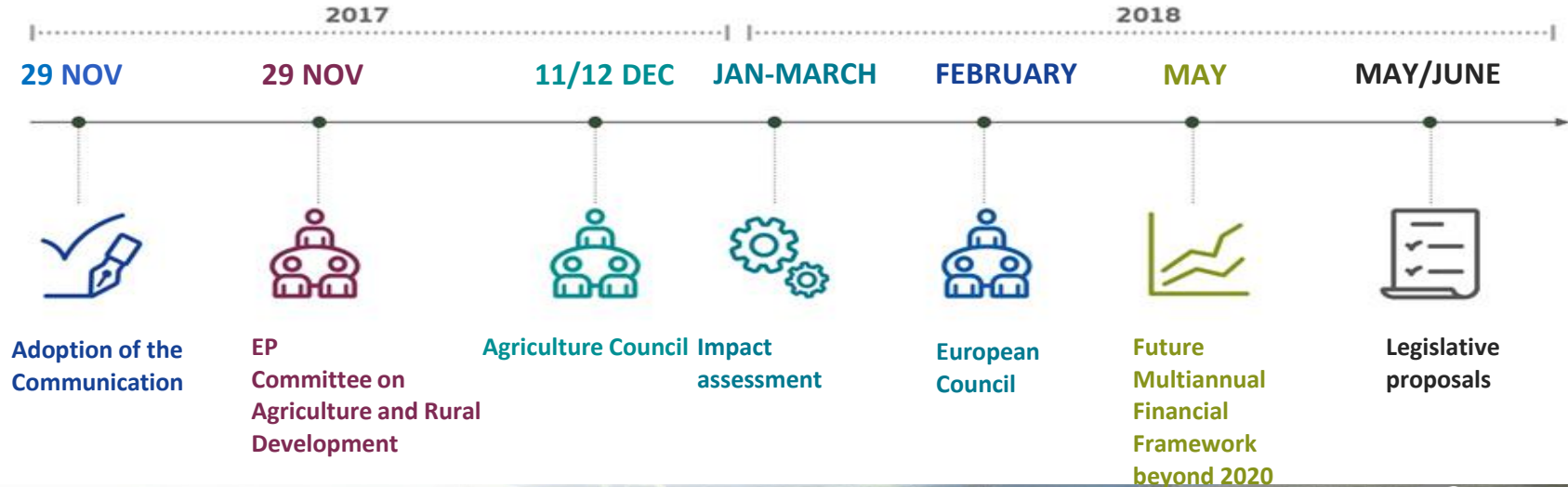
Steps in the Policy Cycle



1. Simplified EU legal framework, including CAP objectives and overall types of interventions
2. CAP plan design (targets, interventions, and budget allocations), in line with EU objectives and needs assessment
3. Implementation – payments from EU budget on the basis of interventions reflected in output indicators
4. Annual performance reports on the basis of output and result indicators
5. Annual performance assurance (output) and performance review (result); regular systems audits ("single audit" principle)
6. Longer-term evaluation (mid-term and ex-post), based on impact indicators

The process ahead

CAP MODERNISATION AND SIMPLIFICATION ROADMAP



Further information will be available at:

https://ec.europa.eu/agriculture/future-cap_en

Thank you for your attention!