





European Rural Networks' Assembly

LEADER Sub-group

State of play of CLLD implementation Christine Falter, AGRI.F1





What has been planned?



Member State

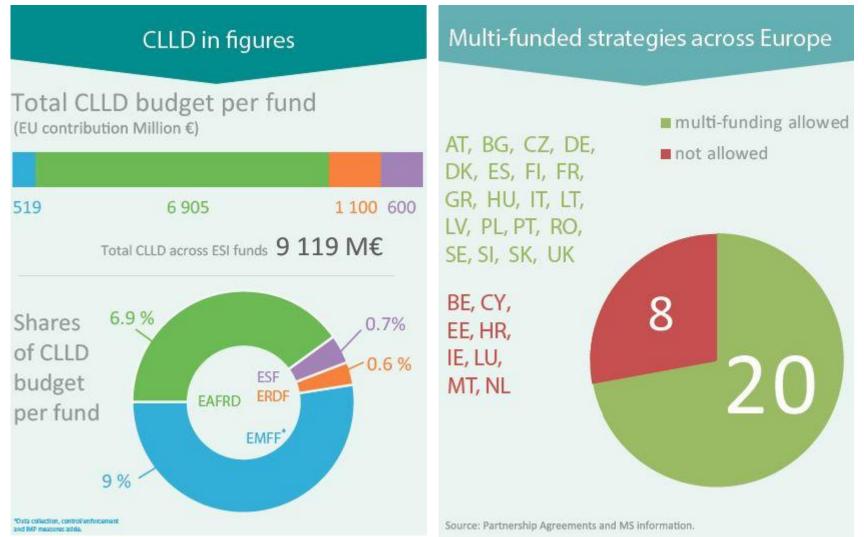








CLLD in figures



Budget per sub-measure



2014-2020 Indicative allocation of budget for LEADER - Breakdown by sub-measure

9.8 Billion EUR LEADER budget

M19.4

Running costs & animation 16% - 1.6 billion EUR

M19.3 Cooperation <u>4% -</u> 396 million EUR

M19.1

Preparatory support 1% - 97 million EUR

M19.2 Implementation of operations 79% - 7.6 billion EUR

Leader LAGs and budget



What do MS aim at?

- Population benefitting from improved services: 50, 4 mln (EAFRD)
- Number of jobs created: 46.000 (EAFRD)
- 54% of rural population to be covered by LDS
- Number of (F)LAGs: 2.536 (EAFRD)+276 (EMFF)
- EMFF: focus on Small-Scale Fishing Fleet, mostly at risk
- ERDF: development of economic, social and environmental aspects of local areas; tackling local problems
- ESF: developing human capital (labour market integration and social inclusion of disadvantaged groups of people)

Where do we stand now?

• CLLD in 108 RDPs, 20 EMFF OP, 32 ERDF OP, 27 ESF OPs (15 ERDF/ESF OPs)

 Uptake of multifunded CLLD (EAFRD perspective): 2 DE regions, 3 IT, 2 UK, 0 ES, 3 FR; 0 FI (cooperation bw. Funds); HU ERDF/ESF; RO ESF/ERDF

 N° of LAGs selected: LEADER monofund: > 1989; EMFF monofund: 174; multifunded (any Fund): >277

Towards simpler and clearer rules...

"Omnibus regulation" (adoption end 2017):

- Clarifies role of LAGs in selection process
- LAGs can establish simplified costs
- Cross-funding of Technical Assistance
- Introduces lead fund option for preparatory support