

1. General information

Geographical Area	Country	Italy
	Region	Trento
Rural population (1)	Inhabitants (4)	0.4 million
	% of total population (4)	78 %
	Density - Inhab/km2 (4)	67.0
Rural area (1)	Km2 (4)	6 207
	% of total area (4)	100 %
Agricultural area <i>Total Utilised Agricultural Area (UAA)</i>	Ha (2)	137 220
	% of total territory (5)	22.1 %
Forest and other wooded land	Ha (3)	407 700
	% of total area (3)	65.6 %
Total employment	People (4)	230 700
Rural employment (1)	% of total workforce (4)	100 %

Data source: Italy - Trento 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2010 data; (3) 2011 data; (4) 2012 data; (5) 2010 based on 2012 total region territory.

EAFRD* support:
EUR 129 572 000
*0.1 % of Total EAFRD
support for EU-28*



**National
contribution:**
EUR 171 898 451

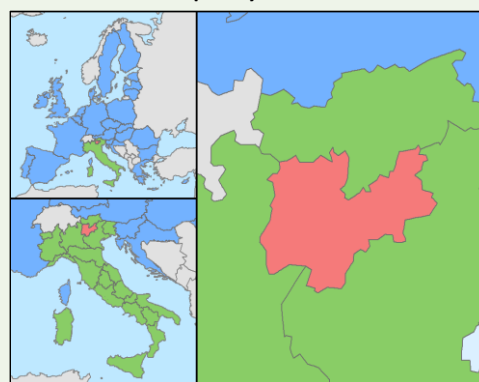


**Planned total public
expenditure:**
EUR 301 470 451

* European Agricultural Fund for Rural Development (EAFRD)

Primary sector contribution to Gross Value Added (GVA)	% of total (3)	2.9 %
No of agricultural holdings	No (2)	16 450
Average farm size	ha UAA/holding (2)	8.3
High Nature Value farming	% of total UAA (3)	83.3 %
Farmland Birds Index (FBI)	Index 2000= 100	69.5
	<i>From 2000 to 2012 the FBI measuring the relative abundance of farmland bird species decreased by 30.5 %.</i>	

Map: Italy - Trento



Examples of expected achievements

- 80 cooperation projects will be established, including support for Operational Groups under the European Innovation Partnership, while there will be around 3 000 places in training courses.
- RDP will support the start-up of 300 young farmers and investments and modernisation in over 1 100 farms.
- Primary producers will receive support for investments in products that are linked to approved quality schemes from the Province's own resources; the RDP will support 10 % of agricultural holdings on investment projects related to processing and marketing of agricultural products.
- Almost 38 % of agricultural land will be under management contracts supporting biodiversity. Over 40 % of agricultural land will be under management contracts combating soil erosion. More than 40 % of the allocated EAFRD amount will be used for area-based payments to farmers for using environment/climate friendly land management practices, including organic farming and to areas facing natural constraints.
- More than 11 % of the resources have been allocated to this priority, which are promoted through mainly technological and Information and Communication Technologies (ICT) activities and services, and through provision of basic services and village renewal in rural areas, including welfare and social care services.
- Local Development Strategies (LDS) will cover over 43 % of the rural population. The operations programmed will create 20 new jobs, and 78 % of the rural population will benefit from new or improved broadband services/infrastructures.

Examples of key challenges

- Only 8 % of the UAA is used for fruit and wine production, however it has a strategic importance in the province's economy. More than 50 % of the gross marketable production in the province comes from this sector.
- Trento's main challenges also derive from its geographical situation. With the whole territory classified as mountainous, farming is taking place under very difficult conditions, mainly in areas with natural constraints.
- Environmental challenges in Trento are related to the need for a shift towards an innovative and sustainable agriculture and in particular the adaptation of agriculture and forestry to climate change.

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (IT_TR) are specific to the Trento Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a crosscutting priority: the budget under Priorities 2 to 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation

Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	3.2 %

Focus Area 1B. Links with research & innovation

Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)	80 30

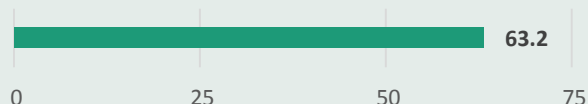
Focus Area 1C. Lifelong learning & vocational training

Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	2 997

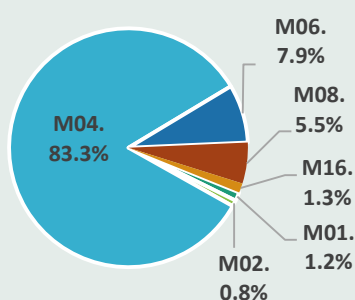
P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Total public budget (million EUR)



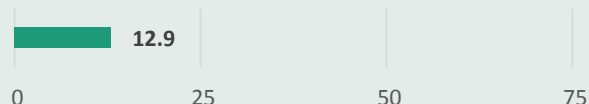
Breakdown of FA budget by measure (%)



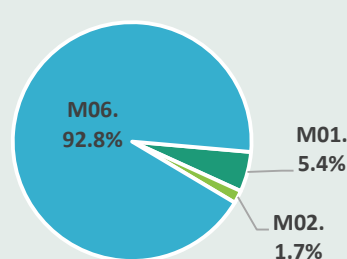
Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	7.0 %

Focus Area 2B. Entry of skilled/younger farmers

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator	Value
T5 - % of agricultural holdings with RDP supported business development plan/investments for young farmers	1.8 %

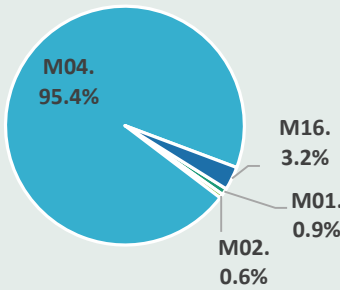
P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Measure	m EUR
M01	0.1
M02	0.09
M04	15.0
M16	0.5

Target indicator

Value

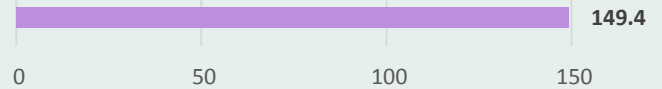
IT_TR01 - % of companies supported under operation 4.2.1 out of the total number of food processing companies 10.0 %

P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

Focus Areas

Total public budget (million EUR)

- 4A. Biodiversity's restoration, preservation & enhancement
- 4B. Water management
- 4C. Soil erosion & soil management



Target indicator

Value

T8 - % of forest/other wooded area under management contracts supporting biodiversity 0.04 %

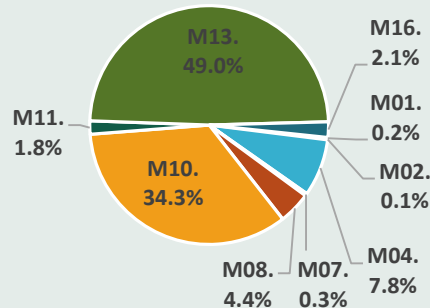
T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes 37.8 %

T10 - % of agricultural land under management contracts to improve water management 3.0 %

T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion 40.8 %

Breakdown of FA budget by measure (%)

Measure m EUR

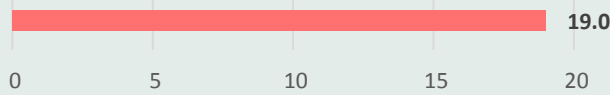


Measure	m EUR
M01	0.4
M02	0.1
M04	11.6
M07	0.5
M08	6.5
M10	51.3
M11	2.7
M13	73.2
M16	3.1

P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

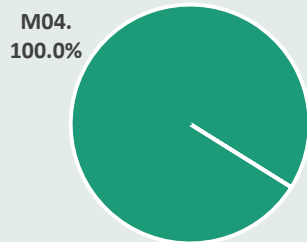
Focus Area 5A. Water use efficiency

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

Measure	m EUR
M04	19.0



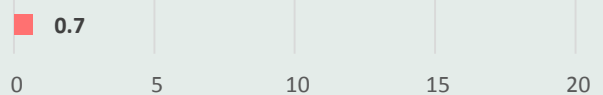
Target indicator

Value

T14 - % of irrigated land switching to more efficient irrigation system 4.3 %

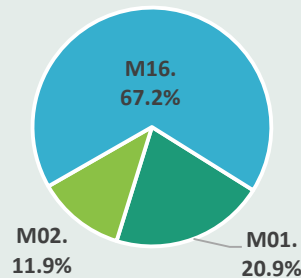
Focus Area 5B. Energy use efficiency

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

Measure	m EUR
M01	0.1
M02	0.1
M16	0.5



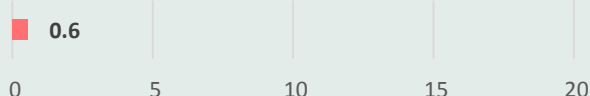
Target indicator

Value

IT_TR02 - % of projects successfully introduced (Operation 16.1.1.) 50.0 %

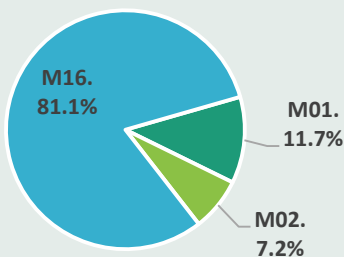
Focus Area 5C. Renewable sources & waste management

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

Measure	m EUR
M01	0.07
M02	0.04
M16	0.5



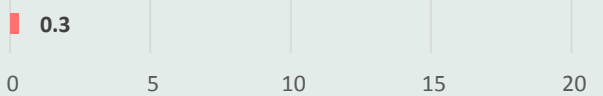
Target indicator

Value

IT_TR03 - kW produced by companies benefiting from support to produce energy from renewable sources 50

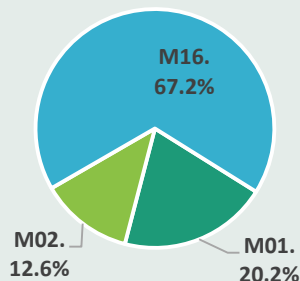
Focus Area 5D. Greenhouse Gas (GHG) & ammonia emissions

Total public budget (million EUR)



Breakdown of FA budget by measure (%)

Measure	m EUR
M01	0.06
M02	0.04
M16	0.2



Target indicator

Value

IT_TR04 - Linear meters made of non productive plant species (Operation 4.4.3) (Indirectly) 250

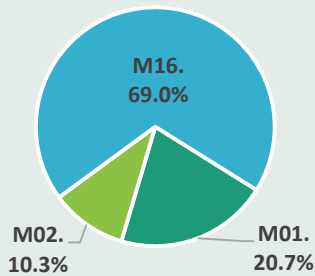
P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

Focus Area 5E. Carbon conservation & sequestration

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

Value

IT_TR05 - Number of companies to promote conservation and carbon sequestration (Operations 10.1.1, 10.1.2 and 8.5.1) (Indirectly)

2 000

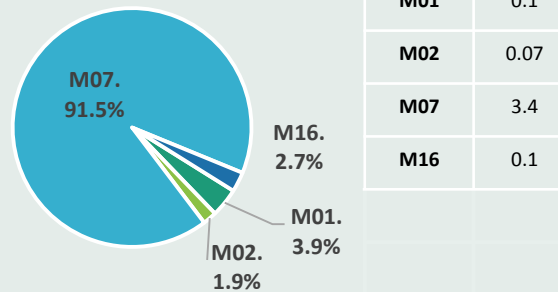
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6A. Diversification & job creation

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

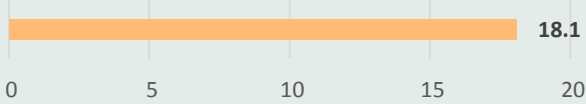
Value

IT_TR06 - % of rural areas identified for investment out of the total rural area of Trento (Operations 7.5.1 and 7.6.1)

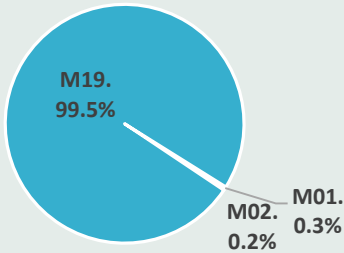
5.0 %

Focus Area 6B. Local development

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

Value

T21 - % of rural population covered by local development strategies

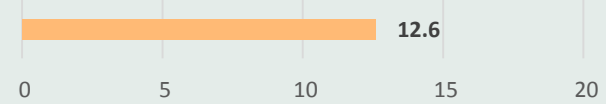
43.3 %

T23 - Jobs created in supported projects (LEADER)

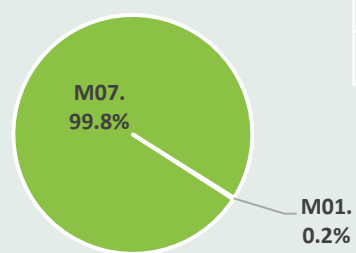
20

Focus Area 6C. Information & communication technologies (ICT)

Total public budget (million EUR)



Breakdown of FA budget by measure (%)



Target indicator

Value

T24 - % of rural population benefiting from new or improved services/infrastructures (ICT)

78.1 %

3. Planned expenditure per priority

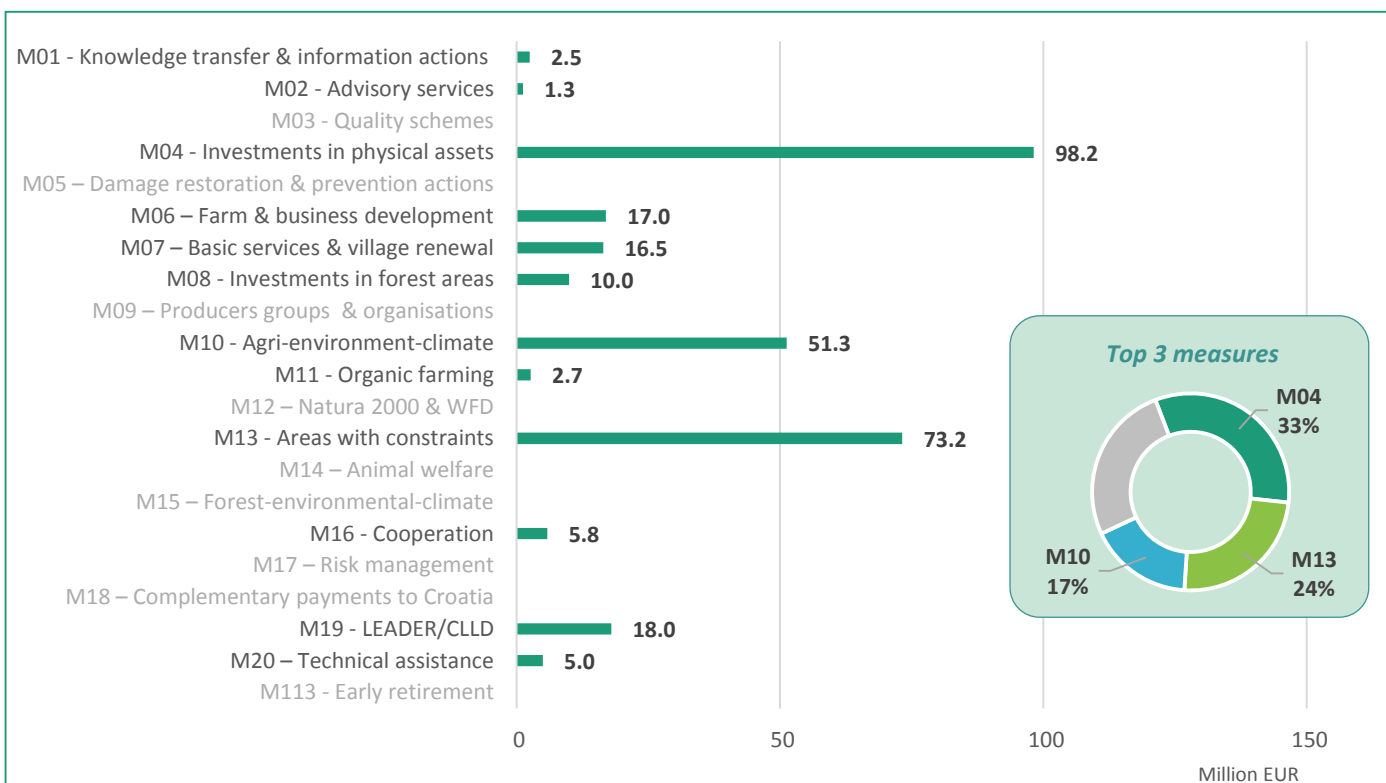
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.

Priority	Total public expenditure per priority (million EUR)	% of total public expenditure*	
P1 - Knowledge transfer & innovation	P2 - Competitiveness	76.1	25.2 %
	P3 - Food chain & risk management	15.7	5.2 %
	P4 - Ecosystems management	149.4	49.6 %
	P5 - Resource efficiency & climate	20.8	6.9 %
	P6 - Social inclusion & local development	34.4	11.4 %

* Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation			P2 Competitiveness		P3 Food chain & risk management		P4 Ecosystems management			P5 Resource efficiency & climate					P6 Social inclusion & local development			Total	Planned expenditure (million EUR)
	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B - Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A - Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C - ICT - Information & communication technologies		
M01 - Knowledge transfer & information actions				30%	28%	6%		14%				6%	3%	2%	2%	6%	2%	1%	100%	2.5
M02 - Advisory services				42%	18%	7%		10%				6%	3%	3%	2%	6%	2%		100%	1.3
M03 - Quality schemes																				
M04 - Investments in physical assets				54%		15%		12%			19%								100%	98.2
M05 - Damage/restoration /prevention actions																				
M06 - Farm & business development				29%	71%														100%	17.0
M07 - Basic services & village renewal								3%							21%		76%	100%	16.5	
M08 - Investments in forest areas				35%				65%											100%	10.0
M09 - Producers groups & organisations																				
M10 - Agri-environment-climate								100%											100%	51.3
M11 - Organic farming								100%											100%	2.7
M12 - Natura 2000 & WFD																				
M13 - Areas with constraints								100%											100%	73.2
M14 - Animal welfare																				
M15 - Forest-environmental-climate																				
M16 - Cooperation				14%		9%		54%				8%	8%	3%	3%	2%			100%	5.8
M17 - Risk management																				
M18 - Complementary payments to Croatia																				
M19 - LEADER/CLLD																100%			100%	18.0

6. Additional info

Date of RDP approval	03/08/2015
Italian National Rural Network	Rete Rurale Nazionale www.reterurale.it
Managing authority	Autorità di gestione
Paying agency	Agenzia provinciale per i pagamenti
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-italy-summary_en.pdf
Partnership Agreement	http://www.dps.gov.it/it/AccordoPartenariato
Rural Development Regulation 2014-2020	Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Italy - Trento 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Trento, August 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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