2014-2020 Rural Development Programme: Key facts & figures

ITALY - TUSCANY

Version 1 - October 2015

1. General information

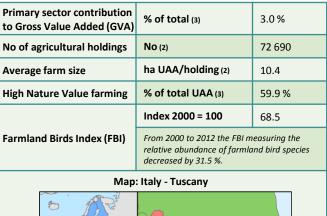
	Country	Italy			
Geographical Area	Region	Tuscany			
Rural population (1)	Inhabitants (4)	2.8 million			
	% of total population (4)	75.0 %			
	Density - Inhab/km2 (4)	141.8			
Rural area (1)	Km2 (4)	19 890			
	% of total area (4)	86.5 %			
Agricultural area	Ha (2)	0.8 million			
Total Utilised Agricultural Area (UAA)	% of total territory (6)	32.8 %			
Forest and other wooded land	Ha (5)	0.1 million			
	% of total area (5)	50.1 %			
Total employment	People (4)	1.6 million			
Rural employment (1)	% of total workforce (2)	76.1 %			

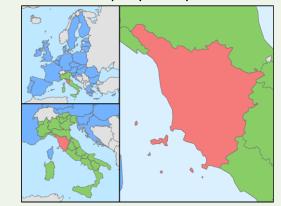
Data source: Italy - Tuscany 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2010 data; (3) 2011 data; (4) 2012 data; (5) 2015 data; (6) 2010, calculation based on 2012 total region terriotry data.



National contribution: EUR 547 095 374

Planned total public expenditure: EUR 961 841 374





Examples of expected achievements

- In Tuscany almost 70 cooperation projects will be established, including support for Operational Groups under the European Innovation Partnership (EIP). There will also be 5 500 places in training courses on climate change, sustainable agriculture and food quality.
- Over 900 holdings will receive investment support for restructuring and modernization and 1 000 young farmers will also be supported.
- Nearly 17 % of the agricultural land will be under management contracts supporting biodiversity, 10 % will be under contracts for improving water management and another 10 % will be under contracts for improving soil management.
- Around 19 % of the allocated EAFRD amount will be used for area-based payments to farmers for using environment / climate friendly land management practices, including organic farming, and support to areas facing natural constraints. A total of 18 000 ha will receive support to convert to organic farming and another 87 000 ha to maintain it.
- In an area covering 26 000 ha area-based payments to farmers will be provided for the reduction of chemical input.
- Through the bottom up approach 7 Local Action Groups (LAGs) will be supported. Their Local Development Strategies (LDS) will cover 30 % of the rural population and create 90 additional jobs.
- Around 18 % of the rural population will also benefit from new or improved broadband infrastructure.

Examples of key challenges

- Tuscany covers an area of nearly 23 000 m², of which nearly 90 % is rural. Besides farming, the food sector also plays an important role within the region's rural areas, but both sectors are facing structural changes.
- Tuscany's rural areas are challenged by a persistent loss of business activity, migration of labour force, and demographic changes.
- Environmental challenges in Tuscany remain mainly the adaptation of agriculture and forestry to climate change.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Tuscany, May 2015 http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it/factsheet-tuscany_en.pdf

^{*} European Agricultural Fund for Rural Development (EAFRD)

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (IT_TUS) are specific to the Tuscany Programme.

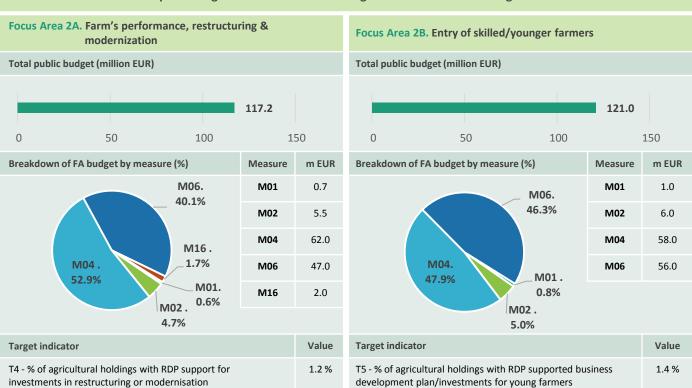
P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Focus Area 1A. Innovation & cooperation						
Target indicator	Value					
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	8.4 %					
Focus Area 1C. Lifelong learning & vocational training						
Target indicator	Value					
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	5 500					

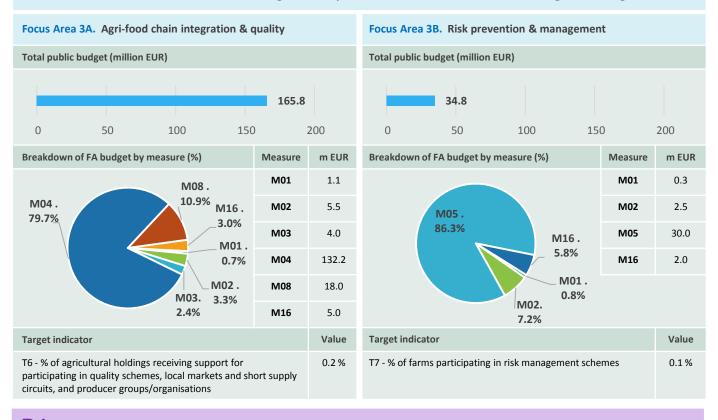
Target indicator T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)

P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

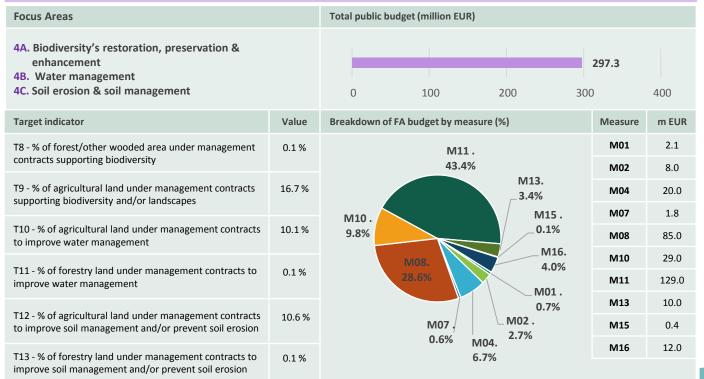




P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

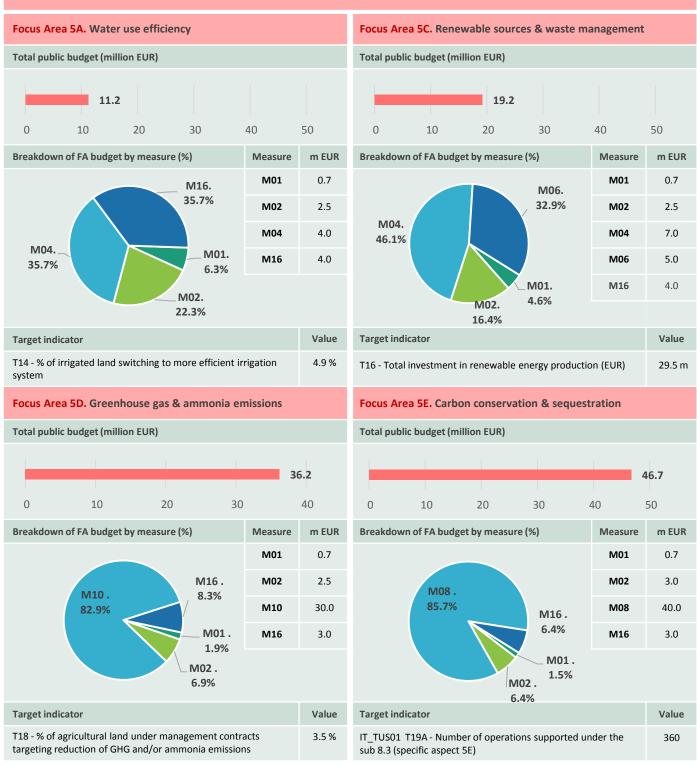


P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry





P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors



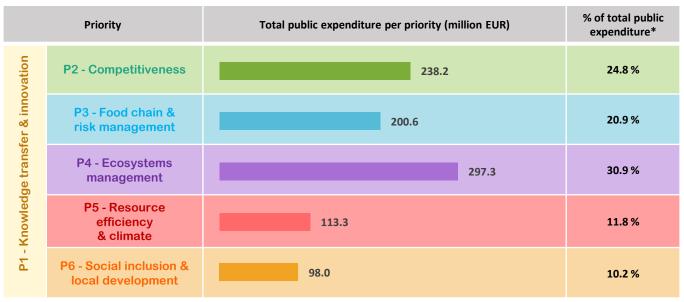


P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6B. Local development Focus Area 6C. Information & communication technologies (ICT) Total public budget (million EUR) Total public budget (million EUR) 58.0 40.0 0 20 40 60 80 20 40 60 80 Breakdown of FA budget by measure (%) Measure m EUR Breakdown of FA budget by measure (%) Measure m EUR M19 M07 58.0 40.0 M07. M19. 100.0% 100.0% **Target indicator** Value **Target indicator** Value T24 - % of rural population benefiting from new or improved 17.7 % 30.1% T21 - % of rural population covered by local development services/infrastructures (ICT) strategies T23 - Jobs created in supported projects (LEADER) 90

3. Planned expenditure per priority

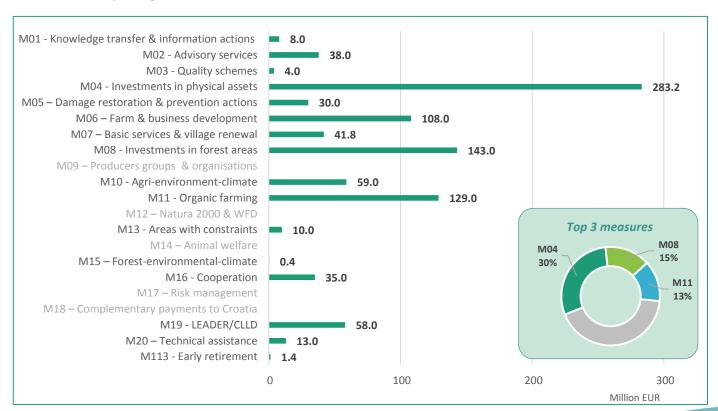
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation		P2 Competitiveness		P3 Food chain & risk manage- ment		P4 Ecosystems management		P5 Resource efficiency & climate					P6 Social inclusion & local development						
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				9%	13%	14%	4%		26%		9%		9%	9%	9%				100%	8.0
M02 - Advisory services				15%	16%	15%	7%		21%		7%		7%	7%	8%				100%	38.0
M03 - Quality schemes						100%													100%	4.0
M04 - Investments in physical assets				22%	21%	47%			7%		1%		3%						100%	283.2
M05 – Damage/restoration /prevention actions							100%												100%	30.0
M06 – Farm & business development				44%	52%								5%						100%	108.0
M07 – Basic services & village renewal									4%									96%	100%	41.8
M08 - Investments in forest areas						13%			59%						28%				100%	143.0
M09 – Producers groups & organisations																				
M10 - Agri-environment- climate									49%					51%					100%	59.0
M11 - Organic farming									100%										100%	129.0
M12 – Natura 2000 & WFD																				
M13 - Areas with constraints									100%										100%	10.0
M14 – Animal welfare																				
M15 – Forest- environmental-climate									100%										100%	0.4
M16 - Cooperation				6%		14%	6%		34%		11%		11%	9%	9%				100%	35.0
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	58.0

6. Additional info

Date of RDP approval	26/05/2015
Italian National Rural Network	Rete Rurale Nazionale www.reterurale.it
Managing authority	Regione Toscana / D.G. Competitività del sistema regionale e sviluppo delle competenze / A.C. Sviluppo Rurale
Paying agency	Agenzia Regionale Toscana per le Erogazioni in Agricoltura (A.R.T.E.A.)
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-italy-summary_en.pdf
Partnership Agreement	http://www.dps.gov.it/it/AccordoPartenariato
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Italy - Tuscany 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Tuscany, May 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

Summary version: Version 1 **Last updated:** October 2015

Corresponding RDP: IT - Toscana 2014-2020 RDP, code 2014IT06RDRP010, version 1.4, approved 26/05/2015.



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