2014-2020 Rural Development Programme: Key facts & figures

ITALY - LAZIO

Version 1 - January 2016

1. General information

	Country	Italy			
Geographical Area	Region	Lazio			
Rural population (1) Rural area (1)	Inhabitants (5)	1.5 million			
	% of total population (5)	26.5 %			
	Density - Inhab/km2 (5)	129.1			
	Km2 (5)	11 858			
	% of total area (5)	68.8 %			
Agricultural area Total Utilised Agricultural Area (UAA)	На (3)	0.64 million			
	% of total territory (6)	37.1 %			
Forest and other wooded land	Ha (2)	0.61 million			
	% of total area (2)	35.2 %			
Total employment	People (5)	2.3 million			
Rural employment (1)	% of total workforce (3)	20.6 %			

Data source: Italy – Lazio 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2005 data; (3) 2010 data; (4) 2011 data; (5) 2012 data; (6) 2010, calculation based on 2012 total region territory data.

EAFRD* support: EUR 336 388 000 0.4 % of Total EAFRD support for EU-28 National contribution: EUR 467 732 586

Planned total public expenditure: EUR 804 120 586

Primary sector contribution to Gross Value Added (GVA)	% of total (4)	1.0 %			
No of agricultural holdings	No (3)	98 220			
Average farm size	ha UAA/holding (3)	6.5			
High Nature Value farming	% of total UAA (4)	51.6 %			
	Index 2000 = 100	84.6			
Farmland Birds Index (FBI)	From 2000 to 2012 the FBI measuring the				

Farmland Birds Index (FBI)

From 2000 to 2012 the FBI measuring the relative abundance of farmland bird species decreased by 15.4 %.



Examples of expected achievements

- Almost 1 400 places will be made available in training courses and 349 projects will be supported to strengthen the link between agriculture, food and forestry sectors and research and innovation.
- The RDP will support the start-up of 1 240 young farmers as well as investments and modernisation on 1 313 farms, with a specific emphasis on innovation to increase competitiveness and 495 farms will be supported to participate in quality schemes.
- Around 15 % of agricultural land will be under contracts to improve water management. Almost 18 % of the agricultural land under management contracts combating soil erosion. Moreover over 17 % of agricultural and forestry will be under management contracts for supporting biodiversity.
- About 3 % of the regional agricultural land will be under management contracts targeting reduction of GHG and/or ammonia emissions and more than 2 % of the total regional agricultural and forest land will be under management contracts contributing to carbon sequestration and conservation.
- Local Development Strategies (LDS) will be implemented through 12 LEADER Local Action Groups (LAGs) and will cover over 32 % of the rural population while 400 additional jobs will be created.

Examples of key challenges

- The region is facing structural changes. The total Utilized Agricultural Area (UAA) and number of active agricultural holdings are
 decreasing as compared to early 2000.
- Around 97 % of farms are managed by single individuals and families run 99% of them, with only limited number of additional employees.
- The level of professional education in agriculture remains low, although basic education is increasing.
- More than 55 % of the farms are managed by farmers in an age between 41 and 64 and only 9 % are managed by farmers under 40.
- The export rate of the regional food industry is extremely low.
- Concerning the production of energy from renewable sources, the region is lagging behind in terms of energy production from biomass.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Lazio, November 2015 http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it/factsheet-lazio_en

^{*} European Agricultural Fund for Rural Development (EAFRD)

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicator identified with the country code (IT_LAZ) is specific to the Lazio Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

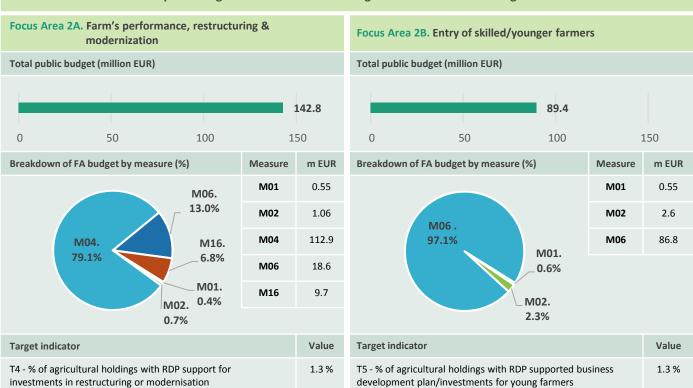
Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation					
Target indicator	Value				
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	5.8%				
Focus Area 1C. Lifelong learning & vocational training					
Target indicator	Value				
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	1 392				

Focus Area 1B. Links with research & innovation	
Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects),	349
of which: Nr of EIP operational groups to be supported (establishment and operation)	165

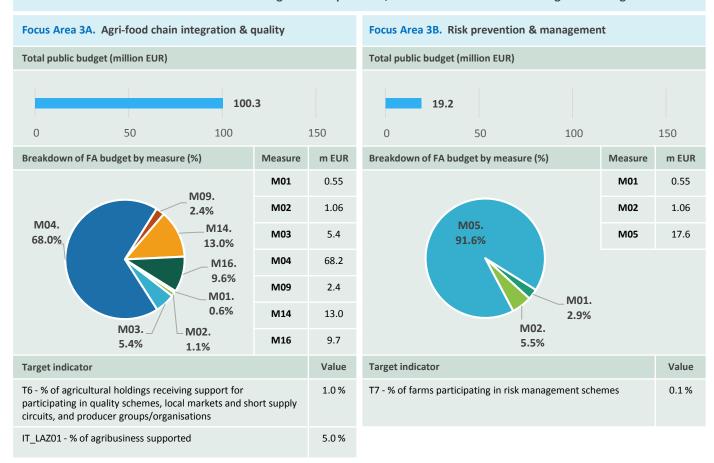
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P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest





P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

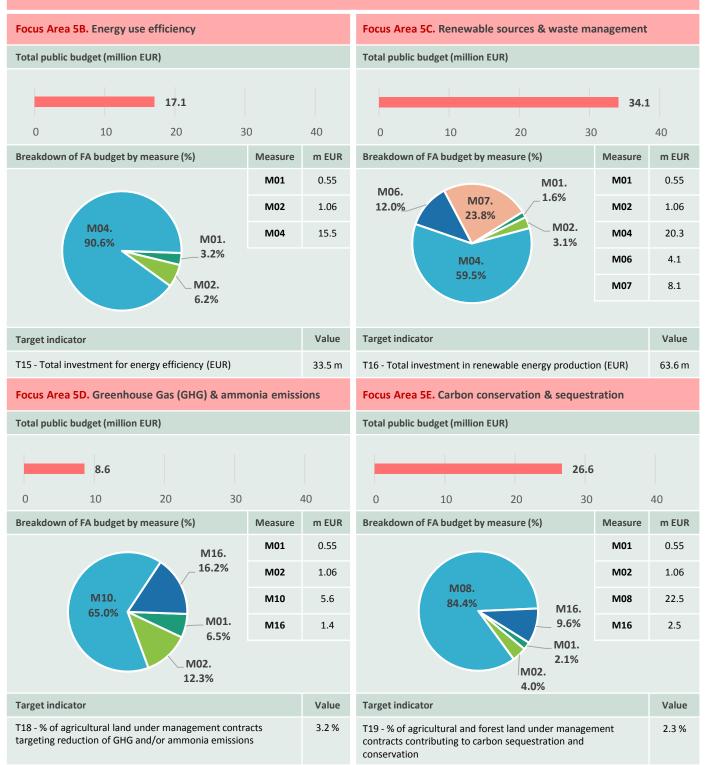


P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

	Total public budget (m	illion EUR)			
	0	100	206		00
Value	Breakdown of FA budg	et by measure (9	%)	Measure	m EUR
17.0 %				M01	0.55
				M02	1.06
15.1 %				M04	5.9
17.00/	N/11		_0.3%	M07	2.2
17.8%	55.2%		M02.	M10	39.2
		M10.	0.5%	M11	113.9
		19.0%	M04. 2.8%	M13	43.6
	17.0 %	0 Value Breakdown of FA budg 17.0 % 15.1 % M11.	0 100 Value Breakdown of FA budget by measure (9 17.0 % 15.1 % 17.8 % M10. 19.0%	206 Value Breakdown of FA budget by measure (%) 17.0 % M13. 21.1% M01. 0.3% M10. 0.5% M10. 19.0% M04.	206.4 0 100 200 30 Value Breakdown of FA budget by measure (%) M13. M01 M02 15.1% M01. M04 M07 M10. M11 M13



P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors



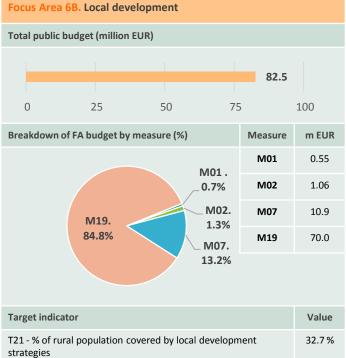
6.5 %

300



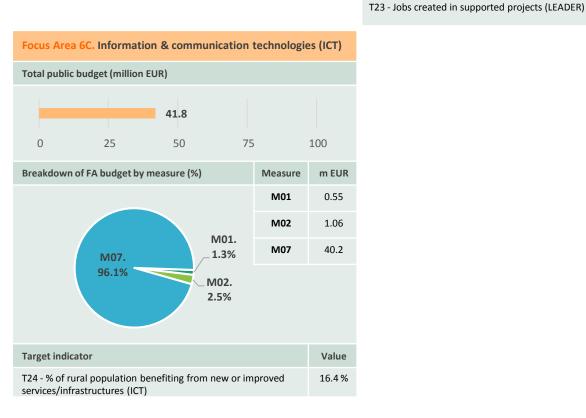
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6A. Diversification & job creation Total public budget (million EUR) 8.6 25 50 75 100 Breakdown of FA budget by measure (%) Measure m EUR M01 0.55 M16. 20.3% M02 1.06 M06 5.2 M06. 60.9% M01. M16 1.7 6.5% M02. 12.3% Value **Target indicator** T20 - Jobs created in supported projects 100



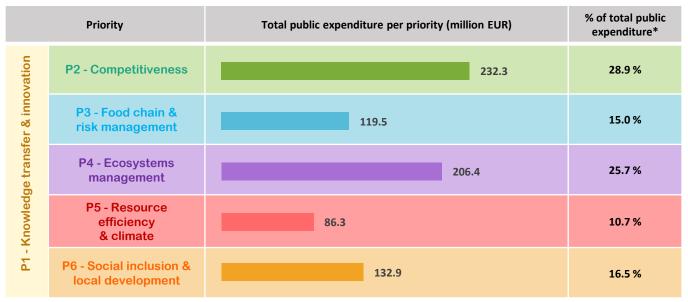
T22 - % of rural population benefiting from improved

services/infrastructures



3. Planned expenditure per priority

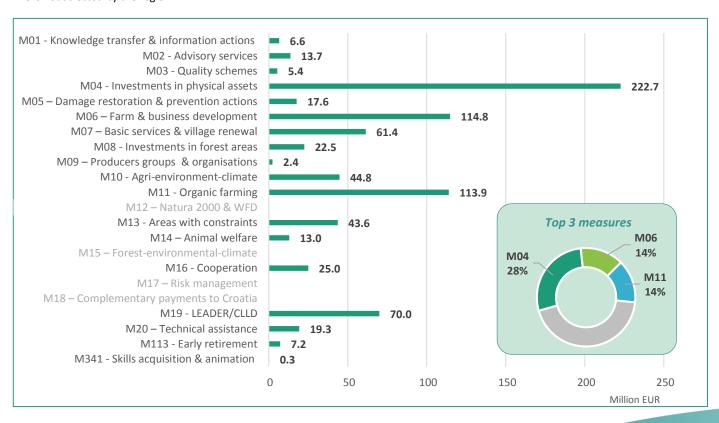
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	tr	P1 nowled ansfer novatio	&		2 peti- ness	Food & r man me	chain isk age-	P4 Ecosystems management		Ecosystems		P5 Resource eff clima		efficiency &		P6 Social inclusion & local development				
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				8.3%	8.3%	8.3%	8.3%		8.3%			8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	100%	6.6
M02 - Advisory services				7.7%	15%	7.7%	7.7%		7.7%			7.7%	7.7%	7.7%	7.7%	7.7%	7.7%	7.7%	100%	13.7
M03 - Quality schemes						100%													100%	5.4
M04 - Investments in physical assets				50%		31%			3%			7%	9%						100%	222.7
M05 – Damage/restoration /prevention actions							100%												100%	17.6
M06 – Farm & business development				16%	76%								4%			4%			100%	114.8
M07 – Basic services & village renewal									4%				13%				18%	66%	100%	61.4
M08 - Investments in forest areas															100%				100%	22.5
M09 – Producers groups & organisations						100%													100%	2.4
M10 - Agri-environment- climate									88%					12%					100%	44.8
M11 - Organic farming									100%										100%	113.9
M12 – Natura 2000 & WFD																				
M13 - Areas with constraints									100%										100%	113.9
M14 – Animal welfare						100%													100%	13.0
M15 – Forest- environmental-climate																				
M16 - Cooperation				39%		39%								6%	10%	7%			100%	25.0
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	70.0

6. Additional info

Date of RDP approval	17/11/2015
Italian National Rural Network	Rete Rurale Nazionale <u>www.reterurale.it</u>
Managing authority	REGIONE LAZIO – DIREZIONE REGIONALE AGRICOLTURA SVILUPPO RURALE CACCIA E PESCA
Paying agency	AGEA
Coordination body	MIPAAF-Direzione generale dello sviluppo rurale
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-italy-summary_en.pdf
Partnership Agreement	http://www.dps.gov.it/it/AccordoPartenariato
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Italy – Lazio 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Lazio, November 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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