2014-2020 Rural Development Programme: Key facts & figures

FRANCE - BRETAGNE

Version 1 - October 2015

1. General information

	Country	France		
Geographical Area	Region	Bretagne		
Rural population (1)	Inhabitants (3)	3.2 million		
	% of total population (3)	100 %		
	Density - Inhab/km2 (3)	119		
Rural area (1)	Km2 (3)	27 208		
	% of total area (3)	100 %		
Agricultural area	Ha (2)	1.6 million		
Total Utilised Agricultural Area (UAA)	% of total territory (4)	60.3 %		
Forest and other	Ha (2)	0.4 million		
wooded land	% of total area (2)	14.8 %		
Total employment	People (2)	1.3 million		
Rural employment (1)	% of total workforce (2)	100 %		

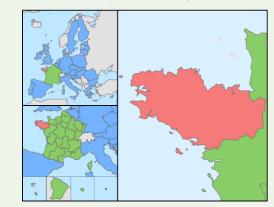
Data source: France, Bretagne 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2010 data; (3) 2012 data; (4) 2010 based on 2012 total region territorry.





Planned total public expenditure: EUR 668 273 110

Primary sector contribution to Gross Value Added (GVA)	% of total (2)	3.4 %						
No of agricultural holdings	No (2)	34 450						
Average farm size	ha UAA/holding (2)	47.6						
High Nature Value farming	% of total UAA (2)	3.4 %						
	Index 2000 = 100	64.6						
Farmland Birds Index (FBI)	From 2000 to 2009 the FBI measuring the relative abundance of farmland bird species decreased by 35.4 %.							
Map: France - Bretagne								



Examples of expected achievements

- The RDP will support 34 cooperation projects including 8 operational groups within the European Innovation Partnership (EIP) on "Agricultural Productivity and Sustainability".
- With support from the network of Breton training actors, the RDP will provide training for about 7 500 participants from the
 agricultural and forestry sectors.
- The programme will support modernization and development projects in about 5 500 farms (16 % of total) and it will aim to 3 400 farms managed by young farmers as to ensure generational renewal.
- The RDP will help to raise about 258 million EUR over the programming period to support investments in the food industry and to a lesser extent promote processing and marketing activities on farms.
- Agri-environmental and climate measures will cover about 183 000 ha (12 % of total agricultural area) to meet the need of preserving biodiversity, water and soil.
- The programme will also support Local Development Strategies (LDS) implemented by 21 Local Action Groups (LAGs). Nearly 65 % of the rural population will benefit from these initiatives.

Examples of key challenges

- With agricultural area occupying 60 % of the territory (1.6 million hectares), Bretagne is the first French agricultural region in terms of volume of production, including fresh vegetables and animal products.
- · Like most French regions, the agricultural population in the region is aging and there are difficulties in farm succession.
- From an environmental perspective, restoring water quality and generally achieving good ecological status of aquatic environments is also a major issue for the region.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Bretagne, August 2015 http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/fr/factsheet-bretagne_fr.pdf

^{*} European Agricultural Fund for Rural Development (EAFRD)

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (FR_BRT) are specific to the Bretagne Programme.

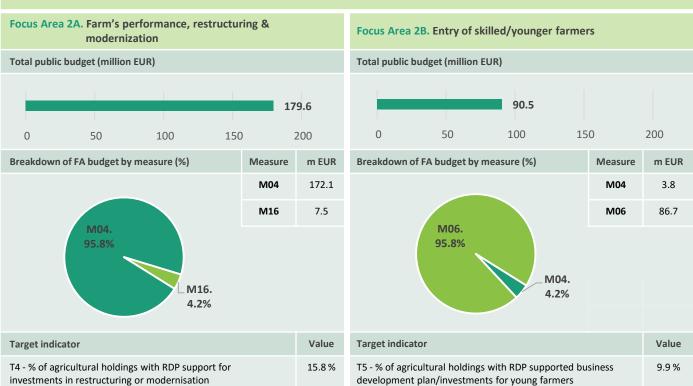
P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation						
Target indicator	Value					
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	1.9 %					
Focus Area 1C. Lifelong learning & vocational training						
Target indicator	Value					
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	7 500					

Target indicator Value T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)

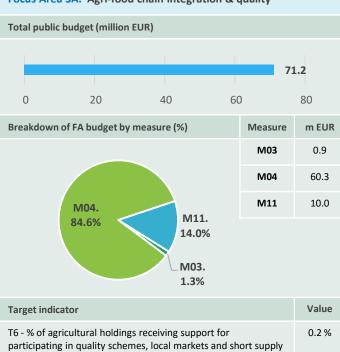
P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest





P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality



circuits, and producer groups/organisations

Focus Areas

P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

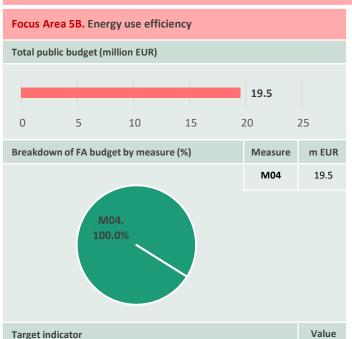
Total public budget (million EUR)

4A. Biodiversity's restoration, preservation & enhancement4B. Water management4C. Soil erosion & soil management	0	100	200	235	300		
Target indicator	Value	Breakdown of FA bu	udget by mea	asure (%)		Measure	m EUR
T8 bis - Number of Natura 2000 forest operations	18					M01	3.1
10 sis Number of Natura 2000 forest operations				M04	25.8		
T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes	12.7 %		M07	30.6			
, , , , , ,		6	60.6%			M08	1.9
T10 - % of agricultural land under management contracts to improve water management	12.2 %			M11.	112.	M10	142.5
				12.7%	.3%	M11	30.0
T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion	12.2 %	M08.		M04. M1	2	M12	0.6
		0.8%	M07.	11.0% 0.3		M13	0.7
			13.0%	∟M01. 1.3%			



P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

49.9 m



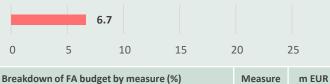
Total public budget (million EUR)									
5.0 0 5	10	15	20	25					
Breakdown of FA budget by measure (%) Measure									
	M04								
M08.	1.5								
M16. 29.9% M16. 32.4% M16									
	7.6%								
Target indicator									
T16 - Total investment in renewable energy production (EUR)									

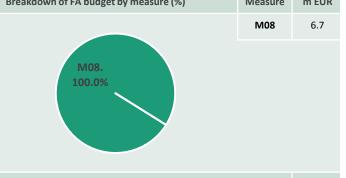
Focus Area 5C. Renewable sources & waste management

Focus Area 5E. Carbon conservation & sequestration

T15 - Total investment for energy efficiency (EUR)

Total public budget (million EUR)





Target indicator	Value
T19 bis - Number of wooded Ha	2 780

P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6B. Local development

Total public budget (million EUR)

48.5

0 50 100

Breakdown of FA budget by measure (%) Measure m EUR

M19

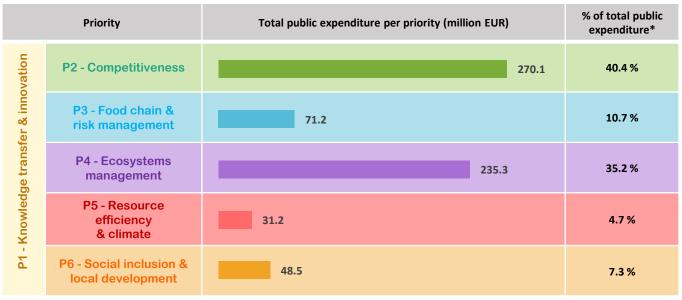
48.5



Target indicator	Value
T21 - % of rural population covered by local development strategies	64.0 %
T23 - Jobs created in supported projects (LEADER)	105

3. Planned expenditure per priority

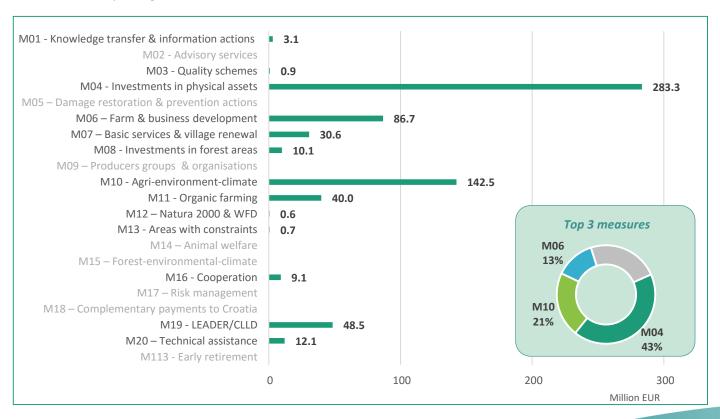
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	tr	P1 nowled ansfer novati	&	Com	22 ipeti- ness	Food & r man	chain risk age- ent		P4 osyster nagem		R		P5 ce effic climate	ciency	&	inclu	P6 Social sion & velopm	local		
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions									100%										100%	3.1
M02 - Advisory services																				
M03 - Quality schemes						100%													100%	0.9
M04 - Investments in physical assets				61%	1%	21%			9%			7%	1%						100%	283.3
M05 – Damage/restoration /prevention actions																				
M06 – Farm & business development					100%														100%	86.7
M07 – Basic services & village renewal									100%										100%	30.6
M08 - Investments in forest areas									19%				15%		66%				100%	10.1
M09 – Producers groups & organisations																				
M10 - Agri-environment- climate									100%										100%	142.5
M11 - Organic farming						25%			75%										100%	40.0
M12 – Natura 2000 & WFD									100%										100%	0.6
M13 - Areas with constraints									100%										100%	0.7
M14 – Animal welfare																				
M15 – Forest- environmental-climate																				
M16 - Cooperation				82%									18%						100%	9.1
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	48.5

6. Additional info

Date of RDP approval	07/08/2015
French National Rural Network	Le Réseau Rural Français http://www.reseaurural.fr/
Managing authority	Région Bretagne
Paying agency	Agence de Services et de Paiement
Coordination body	Mission de coordination des organismes payeurs des fonds agricoles (MCFA)
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/fr_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-france-summary_en.pdf
Partnership Agreement	http://www.europe-en-france.gouv.fr/L-Europe-s-engage/Accord-de-partenariat
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Bretagne 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Bretagne, August 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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ENRD Contact Point
Rue de la Loi, 38 Boîte n.4 - 1040
Brussels, Belgium
Tel. +32 2 801 38 00
email: info@enrd.eu
website: http://enrd.ec.europa.eu/