2014-2020 Rural Development Programme: Key facts & figures

SPAIN - MURCIA

Version 1 – October 2015

1. General information

	Country	Spain		
Geographical Area	Region	Murcia		
	Inhabitants (4)	0.8 million		
Rural population (1)	% of total population (4)	55.4 %		
	Density - Inhab/km2 (4)	82.9		
Rural area (1)	Km2 (4)	9 865		
	% of total area (4)	87.2 %		
Agricultural area	Ha (2)	394 540		
Agricultural Area (UAA)	% of total territory (6)	34.9 %		
Forest and other	Ha (4)	511 400		
wooded land	% of total area (4)	45.2 %		
Total employment	People (5)	0.5 million		
Rural employment (1)	% of total workforce	n/a		

Data source: Spain - Murcia 2014-2020 Rural Development Programme (RDP).

Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2009 data; (3) 2011 data; (4) 2012 data; (5) 2013 data; (6) 2009, calculation based on 2012 total region territory data.





Planned total public expenditure: EUR 348 142 762

Primary sector contribution to Gross Value Added (GVA)	% of total (5)	4.9 %			
No of agricultural holdings	No (2)	32 700			
Average farm size	ha UAA/holding (2)	12.1			
High Nature Value farming	% of total UAA (3)	72.1 %			
	Index 2000 = 100	70.3			
Farmland Birds Index (FBI)	From 2000 to 2013 the FBI measuring the relative abundance of farmland bird species decreased by 29.7 %.				



Examples of expected achievements

- Knowledge transfer and innovation in agriculture, forestry and rural areas will be boosted through supporting the development of innovative solutions through 27 operational groups under the European Innovation Partnership (EIP) and by creating 8 323 places in training courses targeted to the farm sector.
- Investments in around 1.5 % of all farms in the region will be supported with the aim at modernising and restructuring them.
- Almost 2 % of farms will receive support for young farmers to launch their businesses.
- In addition 186 projects will be supported in investing in agricultural holdings as well as processing and marketing of agricultural products.
- Nearly 36 % of the agricultural land will be under contract for biodiversity, 26 % for water management and 26 % for soil
 management.
- Around 9 % of the region's irrigated area will switch to more efficient irrigation systems.
- About 2 % of agricultural and forest land will come under management contracts related to carbon sequestration or conservation.
- LEADER Local Development Strategies (LDSs) will concentrate on improving the living conditions of half of the population of the region, on creating 225 new jobs and developing new business opportunities.

Examples of key challenges

- Unemployment is a key challenge for rural areas in Murcia (above 30 % unemployment rate), and of special importance among the
 youth (more than 50 %).
- The region suffers environmental challenges related to the insufficient availability of water resources in the present and high uncertainty for the future, as well as soil erosion.
- Another identified weaknesses are the low level of generational renewal in the primary sector and the small size of holdings.

Source: DG AGRI, *Factsheet on 2014-2020 Rural Development Programme for Murcia*, July 2015 http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es/factsheet-murcia_en.pdf

^{*} European Agricultural Fund for Rural Development (EAFRD)

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (ES_MU) are specific to the Spain – Murcia Programme.

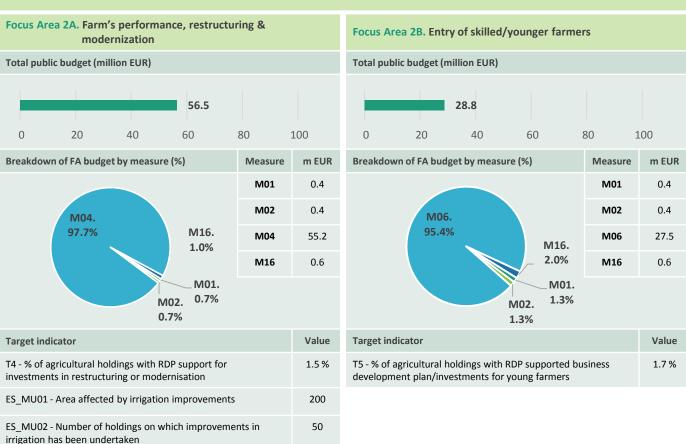
P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Focus Area 1A. Innovation & cooperation					
Target indicator	Value				
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	3.9 %				
Focus Area 1C. Lifelong learning & vocational training					
Target indicator	Value				
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	8 323				

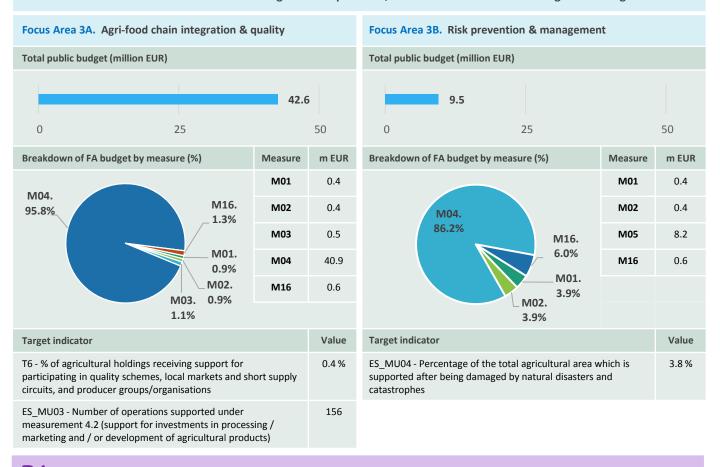
Target indicator T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)

P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest





P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture



P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

Focus Areas		Total public budge	et (million EUR)			
4A. Biodiversity's restoration, preservation & enhancement 4B. Water management 4C. Soil erosion & soil management		0	50	100	122.8	50
Target indicator	Value	Breakdown of FA	budget by measure	(%)	Measure	m EUR
T8 - % of forest/other wooded area under management contracts supporting biodiversity	33.0 %	M10.			M01	0.8
T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes	36.0 %	43.8%			M02 M04	2.0
T10 - % of agricultural land under management contracts to improve water management	26.4%		M11 22.39	N/12	M08	36.0
T11 - % of forestry land under management contracts to improve water management	try land under management contracts to 32.2 %					
T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion	26.0 %		0.6% M02.	M11	27.4	
T13 - % of forestry land under management contracts to improve soil management and/or prevent soil erosion	32.2 %		M08. 29.3%	0.6% _ M04.	M12	1.0
				1.6%	M16	1.1



P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

Focus Area 5A. Water use efficiency Focus Area 5B. Energy use efficiency Total public budget (million EUR) Total public budget (million EUR) 39.7 0.5 10 20 30 40 50 Ω 10 20 30 40 50 m EUR Breakdown of FA budget by measure (%) Measure Breakdown of FA budget by measure (%) Measure m EUR M01 0.2 M01 0.2 M02 0.2 M02 0.2 M16. M04. 43.3% 98.7% M04 39.2 M02. M₁₆ 0.2 28.4% M16. M16 0.2 0.6% M01. M01. 28.4% 0.4% M02. 0.4% **Target indicator** Value **Target indicator** Value T14 - % of irrigated land switching to more efficient irrigation 9.0% ES_MU16 - % of investment projects (4.1) that incorporate 28.6% equipment or machinery with high energy efficiency and / or system renewable energy sources for consumption on the farm ES_MU05 - Pressure extraction of groundwater affected by the 120 000 Focus Area 5C. Renewable sources & waste management modernized irrigation. Overall change in demand of the water affected. Total public budget (million EUR) ES MU06 - Change in number of farms affected by the 3 500 modernization of infrastructure 0.7 ES_MU07 - Irrigated area which uses of water meters in the 4 300 plot 0 10 20 30 40 50 ES_MU08 - Change of renewable energy generated in the 500 Breakdown of FA budget by measure (%) Measure m EUR irrigated area by facilities built for the purpose of self-supply ES_MU09 - Potential water savings derived from the 450 000 M01 0.2 infrastructure supported M02 0.2 ES MU10 - Change in irrigated area with modernized 6 500 M16. M16 0.4 infrastructure. (Irrigated area located in the area that is affect 58.9% by the infrastructure) M02. ES MU11 - Change in energy consumption of the infrastructure 500 20.5% ES_MU12 - Water saving derived from the infrastructure 120 000 supported ES_MU13 - Irrigation area controlled by intelligent remote 4 300 systems **Target indicator** Value 51.0% ES MU14 - Share of the water savings from the supported ES_MU17 - Share of the public expenditure dedicated to 7.3 % infrastructure which will be dedicated to increase the volume cooperation (M16) for the promotion of the use of renewable of water for irrigation energy

4 300

ES_MU15 - Change of the irrigated area classified by the

irrigation system (gravity, sprinkler, local)



P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

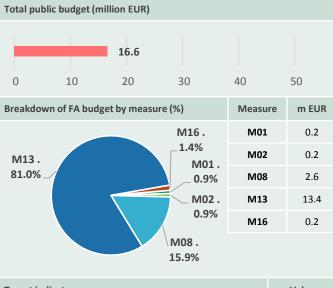
Focus Area 5D. Greenhouse Gas (GHG) & ammonia emissions Total public budget (million EUR) 1.9 30 40 50 Breakdown of FA budget by measure (%) Measure m EUR M01 0.2 M02 0.2 M10. M16. 70.8% M₁₀ 1.4 13.8%

7.7%	
Target indicator	Value
ES_MU18 -% of LU affected by measure 10.7.1 on the rationalization of pastures	3.1 %
ES_MU19 - % UAA under management contracts to reducing GHG emissions considering indirect effects	4.6 %
T18 - % UAA under contract	0.4 %

M01.

7.7%

Focus Area 5E. Carbon conservation & sequestration



Target indicator	Value
T19 - % of agricultural and forest land under management contracts contributing to carbon sequestration and conservation	0.8 %

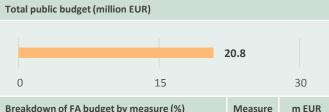
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

0.3

M16

Focus Area 6A. Diversification & job creation Total public budget (million EUR) 2.3 15 30 Breakdown of FA budget by measure (%) Measure m EUR M01 0.4 M16. 24.6% M10. M02 0.4 43.2% M08 1.0 M01. 16.1% M16 0.6 M02. 16.1% **Target indicator** Value T20 - Jobs created in supported projects 15

Focus Area 6B. Local development

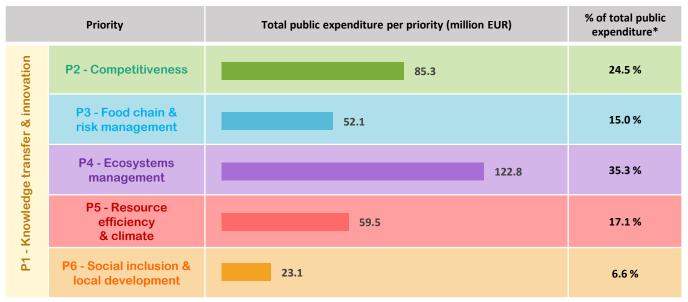


Breakdown of FA budget by measure (%)	ivieasure	m EUK
M19.	M01	0.4
93.7% M01.	M02	0.4
/ M02.	M08	0.6
1.8%	M16	19.5
M16. 2.7%		

Target indicator	Value
T21 - % of rural population covered by local development strategies	50.2%
ES_MU20 – % of rural population benefits from services / improved infrastructure through LEADER	50.2%
T23 - Jobs created in supported projects (LEADER)	225

3. Planned expenditure per priority

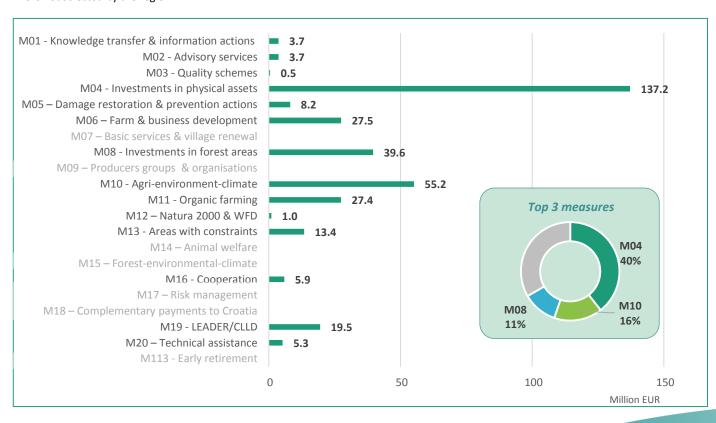
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

whole, not for marviado																				
Priority	tr	P1 nowled ansfer novati	&	Com	2 peti- ness	Food & r man	chain risk age- ent		P4 osyste nagem		R		P5 ce effic climate		&		P6 Social sion & /elopm	local		
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				10%	10%	10%	10%		20%		4%	4%	4%	4%	4%	10%	10%		100%	3.7
M02 - Advisory services				10%	10%	10%	10%		20%		4%	4%	4%	4%	4%	10%	10%		100%	3.7
M03 - Quality schemes						100%													100%	0.5
M04 - Investments in physical assets				40%		30%			1%		29%								100%	137.2
M05 – Damage/restoration /prevention actions							100%												100%	8.2
M06 – Farm & business development					100%														100%	27.5
M07 – Basic services & village renewal																				
M08 - Investments in forest areas									91%						7%	2%			100%	39.6
M09 – Producers groups & organisations																				
M10 - Agri-environment- climate									97%					3%					100%	55.2
M11 - Organic farming									100%										100%	27.4
M12 – Natura 2000 & WFD									100%										100%	1.0
M13 - Areas with constraints															100%				100%	13.4
M14 – Animal welfare																				
M15 – Forest- environmental-climate																				
M16 - Cooperation				10%	10%	10%	10%		19%		4%	4%	7%	5%	4%	10%	10%		100%	6.0
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	19.5

6. Additional info

Date of RDP approval	03/07/2015
Spanish National Rural Network	Red Rural Nacional http://www.magrama.gob.es/es/desarrollo-rural/temas/red-rural-nacional/
Managing authority	Autoridad de Gestión/Dirección General de Regadíos y Desarrollo Rural de la Consejería de Agricultura y Agua
Paying agency	Organo Pagador/Consejería de Agricultura y Agua
Coordination body	Fondo Español de Garantía Agraria (OOPP) y DG de Desarrollo Rural y Política Forestal (AAGG)
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-spain-summary_en.pdf
Partnership Agreement	http://www.dgfc.sgpg.meh.es/sitios/dgfc/es-ES/ipr/fcp1420/p/pa/Paginas/inicio.aspx
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Spain – Murcia 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for the Region of Murcia, July 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

Summary version: Version 1
Last updated: October 2015

Corresponding RDP: ES - Murcia 2014-2020 RDP, code 2014ES06RDRP013, version 1.2, approved 03/07/2015



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