### 2014-2020 Rural Development Programme: Key facts & figures

### **SPAIN - ANDALUCIA**

Version 1 - October 2015

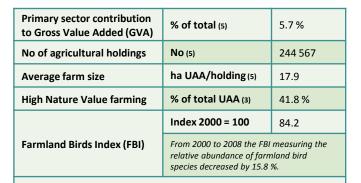
#### 1. General information

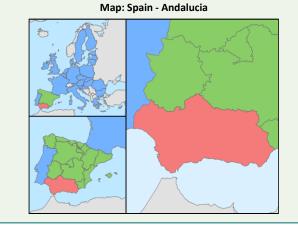
	Country	Spain			
Geographical Area	Region	Andalucia			
	Inhabitants (5)	5.6 million			
Rural population (1)	% of total population (5)	66.5 %			
	Density - Inhab/km2 (5)	95.0			
Rural area (1)	Km2 (5)	58 778			
	% of total area (5)	67.1 %			
Agricultural area	<b>Ha</b> (5)	4.4 million			
Total Utilised Agricultural Area (UAA)	% of total territory (5)	49.9 %			
Forest and other	Ha (4)	4.5 million			
wooded land	% of total area (4)	51.0 %			
Total employment	People (5)	2.7 million			
Rural employment (1)	% of total workforce (5)	42.5 %			

Data source: Spain - Andalucia 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2008 data; (3) 2010 data; (4) 2012 data; (5) 2013 data.



<sup>\*</sup> European Agricultural Fund for Rural Development (EAFRD)





#### **Examples of expected achievements**

- Andalusia will support the development of innovative solutions through 250 operational groups under the European Innovation
  Partnership (EIP) and it will create almost 63 000 places in training courses targeted the farm and forestry sectors.
- Farm investments supported by the RDP will aim at modernising and restructuring around 2.4 % of all farms in the region, while 1.1 % of farms will receive support for young farmers to launch their businesses.
- The region will support the participation in quality schemes, local markets and short supply chain circuits and producer groups or organisations for more than 10 000 farmers. Around 370 holdings will receive support to improve animal welfare.
- About 15 % of the agricultural land will be under contract for biodiversity, 16 % for water management and 17 % for soil management. Moreover, 23 % of the forest area will be under risk prevention actions.
- Almost 9 % of the region's irrigated area will switch to more efficient irrigation systems.
- Around 1 % of forest land will receive investment support to improve resilience and environmental value of forest ecosystems.
- The region will support Local Development Strategies (LDS) though 52 Local Action Groups (LAGs) that will create around 1 600 new jobs and new business opportunities. Another 800 jobs will be created through investments on non-agricultural activities, basic services and village renewal (including tourism and broadband infrastructure) as well as forest products and technologies.

#### **Examples of key challenges**

- Unemployment is an important challenge as the rate is 34.8 % (2014) and more than 60 % among young people.
- Another key challenges of the region include the lack of young farmers in the primary sector and the need to increase the size of holdings (with an average size of 18 hectares which is below the Spanish average).
- On the environmental side, Natura 2000 areas cover 29 % of the regional territory (11 % of the UAA) and 18 % has been designated as nitrates vulnerable zones. The water balance is negative and the region faces problems of erosion (with risk of desertification).
- The ageing of the population which, coupled with young people leaving for urban areas, may lead to land abandonment is considered a large problem in the region.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Andalucia, August 2015 http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es\_en.htm

#### 2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (ES\_AND) are specific to the Andalucia Programme.

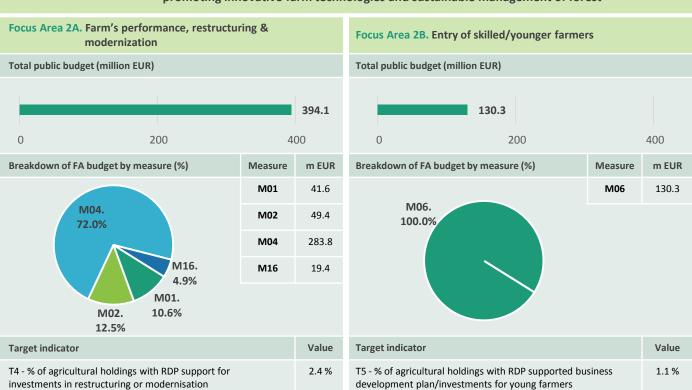
## P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Focus Area 1A. Innovation & cooperation	
Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	5.9 %
Focus Area 1C. Lifelong learning & vocational training	
Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	62 712

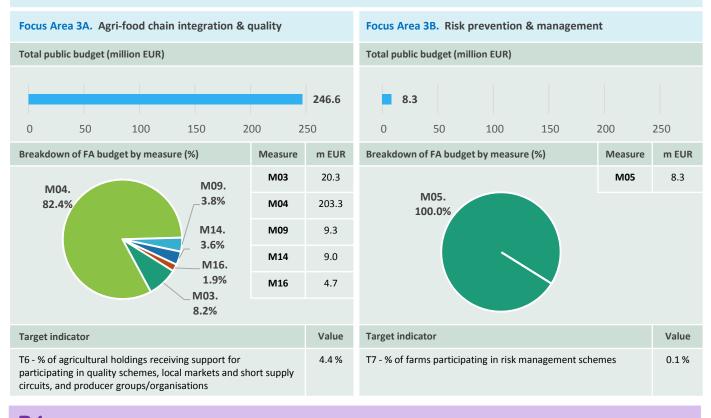
Focus Area 1B. Links with research & innovation	
Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects),	335
of which: Nr of EIP operational groups to be supported (establishment and operation)	250

## P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest





## P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture



## P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

10.000	,						
Focus Areas		Total publi	c budget (million EU	R)			
4A. Biodiversity's restoration, preservation & enhancement 4B. Water management 4C. Soil erosion & soil management		0	250	500	750	<b>921.</b> 9	)
Target indicator	Value	Breakdow	n of FA budget by me	easure (%)		Measure	m EUR
ES_AND01 - % forest areas protected by fire prevention	23.5 %					M01	17.0
operations				M02	2.8		
T9 - % of agricultural land under management contracts supporting biodiversity and/or landscapes	15.0%		M10.	M1 21.9		M04	89.6
supporting bloadersity ana/or landscapes			35.6%			M07	44.6
T10 - % of agricultural land under management contracts to improve water management	16.3 %			_M	13.	M08	166.6
to improve nate management			M08.		.8%	M10	328.0
T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion	17.1 %		18.1%		M01. 1.8%	M11	201.6
			M07.	M02.		M13	71.8
			4.8%	M04. 0.3% 9.7%			



# P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

### Focus Area 5A. Water use efficiency Total public budget (million EUR) 112.5 0 50 100 200 250 150 Breakdown of FA budget by measure (%) Measure m EUR M04 112.5 M04. 100.0%

Target indicator	Value
T14 - % of irrigated land switching to more efficient irrigation system	8.7 %

#### Focus Area 5C. Renewable sources & waste management Total public budget (million EUR) 2.2 0 50 100 150 200 250 Breakdown of FA budget by measure (%) Measure m EUR M01 1.2 M02. 44.4% 1.0 M02 M01. 55.6% **Target indicator** Value ES\_AND02 - Advisory or demonstration activities for the 90

reduction of agri-food waste and residues

#### Focus Area 5E. Carbon conservation & sequestration Total public budget (million EUR) 230.3 100 200 50 150 250 Breakdown of FA budget by measure (%) m EUR Measure M08 219.3 11.1 M08. M15 95.2% M15. 4.8% **Target indicator** Value 1.3 % ES\_AND03 - % of forest area affected by investments to enhance resilience and value of forest ecosystems



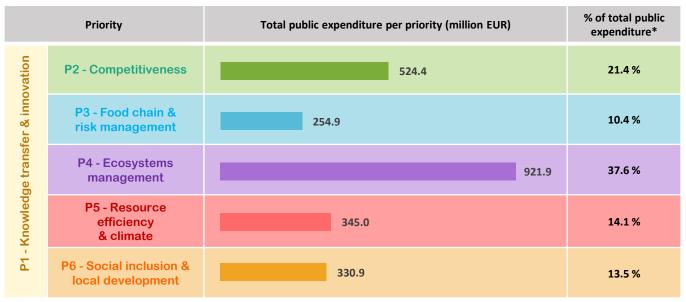
## P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

#### Focus Area 6A. Diversification & job creation Focus Area 6B. Local development Total public budget (million EUR) Total public budget (million EUR) 61.3 266.0 50 100 150 200 250 300 50 100 150 200 250 300 Breakdown of FA budget by measure (%) Measure m EUR Breakdown of FA budget by measure (%) Measure m EUR M06 M02 2.8 8.3 M07 25.0 M16 5.2 M08. M19. M08 28.0 M19 258.0 45.7% 97.0% M02. M07. 1.0% 40.8% M16. M06. 1.9% 13.5% **Target indicator** Value **Target indicator** Value T20 - Jobs created in supported projects 828 66.8% T21 - % of rural population covered by local development strategies 1616 T23 - Jobs created in supported projects (LEADER)

### Focus Area 6C. Information & Communication Technologies (ICT) Total public budget (million EUR) 3.7 0 50 100 150 200 250 300 Breakdown of FA budget by measure (%) m EUR M07 3.7 M07. **Target indicator** Value T24 - % of rural population benefiting from new or improved 1.0 % services/infrastructures (ICT)

#### 3. Planned expenditure per priority

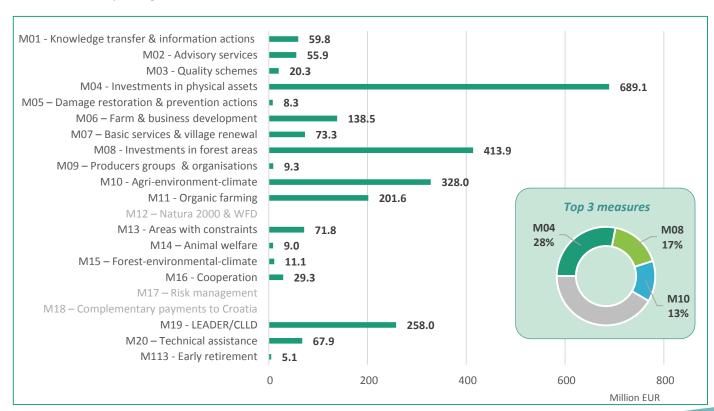
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



<sup>\*</sup> Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in section 4.

### 4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



### 5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

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Priority	tr	P1 nowled ansfer novation	&	Com	2 peti- ness	Food & r man	3 chain isk age- ent		P4 osyste nagem		P5 Resource efficiency & climate		P6 Social inclusion & local development							
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				70%					28%				2%						100%	59.8
M02 - Advisory services				88%					5%				2%				5%		100%	55.9
M03 - Quality schemes						100%													100%	20.3
M04 - Investments in physical assets				41%		30%			13%		16%								100%	689.1
M05 – Damage/restoration /prevention actions							100%												100%	8.3
M06 – Farm & business development					94%											6%			100%	138.5
M07 – Basic services & village renewal									61%							34%		5%	100%	73.3
M08 - Investments in forest areas									40%						53%	7%			100%	413.9
M09 – Producers groups & organisations						100%													100%	9.3
M10 - Agri-environment- climate									100%										100%	328.0
M11 - Organic farming									100%										100%	201.6
M12 – Natura 2000 & WFD																				
M13 - Areas with constraints									100%										100%	71.8
M14 – Animal welfare						100%													100%	9.0
M15 – Forest- environmental-climate															100%				100%	11.1
M16 - Cooperation				66%		16%											18%		100%	29.3
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	258.0

#### 6. Additional info

Date of RDP approval	10/08/2015
Spanish National Rural Network	Red Rural Nacional <a href="http://www.magrama.gob.es/es/desarrollo-rural/temas/red-rural-nacional/">http://www.magrama.gob.es/es/desarrollo-rural/temas/red-rural-nacional/</a>
Managing authority	Dirección General de Fondos Europeos de la Consejería de Economía y Conocimiento.
Paying agency	Dirección General de Fondos Europeos Agrarios de la Consejería de Agricultura, Pesca y Desarrollo Rural
Coordination body	Dirección General de Desarrollo Rural y Política Forestal del Ministerio de Agricultura, Alimentación y Medio Ambiente.
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/es_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-spain-summary_en.pdf
Partnership Agreement	http://www.dgfc.sgpg.meh.es/sitios/dgfc/es-ES/ipr/fcp1420/p/pa/Paginas/inicio.aspx
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

**Source of information:** All data and the figures presented in this summary come from the European Commission approved version of the Spain – Andalucia 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Andalucia, August 2015.

**Disclaimer:** This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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ENRD Contact Point
Rue de la Loi, 38 Boîte n.4 - 1040
Brussels, Belgium
Tel. +32 2 801 38 00
email: info@enrd.eu
website: http://enrd.ec.europa.eu/