2014-2020 Rural Development Programme: Key facts & figures

GERMANY - HESSE

Version 1 - September 2015

1. General information

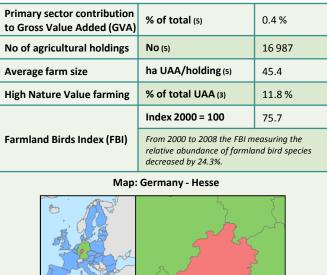
	Country	Germany			
Geographical Area	Region	Hesse			
	Inhabitants (4)	2.8 million			
Rural population (1)	% of total population (4)	45.3 %			
	Density - Inhab/km2 (4)	175.9			
	Km2 (4)	15 688			
Rural area (1)	% of total area (4)	74.3 %			
Agricultural area	Ha (5)	771 893			
Total Utilised Agricultural Area (UAA)	% of total territory (5)	36.6 %			
Forest and other	Ha (6)	895 000			
wooded land	% of total area (6)	42.4 %			
Total employment	People (5)	3.2 million			
Rural employment (1)	% of total workforce (2)	40.9 %			

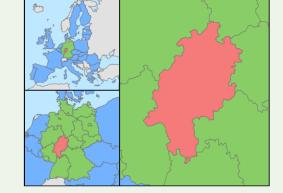
Data source: Germany-Hesse 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2010 data; (3) 2011 data; (4) 2012 data; (5) 2013 data; (6) 2014 data.



National contribution: EUR 328 310 435

Planned total public expenditure: EUR 647 175 426





Examples of expected achievements

- More than 5 % of farms will receive funding for investments focused on innovative potential, young farmers, organic farming, animal welfare and resource efficiency as well as on land consolidation and agricultural access roads. This will be complemented by support for the European Innovation Partnership for Agricultural Productivity and Sustainability, as well as for farm diversification.
- Support for farm investments will make an indirect contribution to resource efficiency and climate by requiring investment projects to increase resource and water efficiency. There will also be contributions from cooperative projects to boost sustainability through the European Innovation Partnership and to mitigate climate change.
- Farmers will receive support for investments in processing and marketing, with a special focus on products emanating from approved quality schemes. They will also be funded to co-operate with others to develop short supply chains and local markets.
- Around 6 % of farmland and nearly 8 % of forest land will be placed under funded contracts to improve soil management and cut erosion. Support for eco-friendly land management will also help maintain habitats and improve water management. Funding for environmental investments and for co-operative projects will tackle climate change adaptation and mitigation.
- The LEADER approach, implemented by expected 24 Local Action Groups (LAGs) will cover the 91 % of the rural population. There will also be support for other local development projects, village renewal and infrastructure. Nearly 300 jobs are expected to be created and nearly 30 % of the rural population will benefit from new or improved broadband infrastructure thanks to fresh investment.

Examples of key challenges

- Hessen, socio-economically speaking, is divided into two halves where the north is less prosperous than the south and suffers from the consequences of outmigration and other demographic change. Some villages are deserted and infrastructure is underfunded.
- Hessen's food and feed sector is relatively weak dominated by part-time holdings and displaying a lower turnover per worker than the federal average.
- · Environmental challenges are soil erosion, nitrate pollution in surface and ground waters and pressure on biodiversity.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for the German Land Hessen, February 2015. http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/de/factsheet-hesse_en.pdf

^{*} European Agricultural Fund for Rural Development (EAFRD)

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Focus Area 1A. Innovation & cooperation	Focus Area 1B. Links with research & innovation	Value				
Target indicator	Value	Target indicator	Value			
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	0.8 %	T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects), of which: Nr of EIP operational groups to be supported (establishment and operation)	20			

P2 - Competitiveness:

Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Total public budget (million EUR)



Breakdown of FA budget by measure (%)	Measure	m EUR
	M04	116.8
NOA	M16	4.0
M04. 96.7%		
M16. 3.3%		

Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	5.4 %

P3 – Food chain & risk management:

Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality

Total public budget (million EUR)

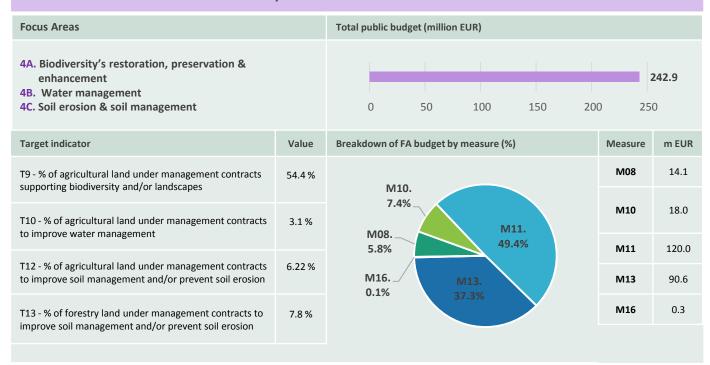


Breakdown of FA budget by measure (%)	Measure	m EUR
	M04	12.0
M04.	M16	0.5
96.0% M16 4.0%		

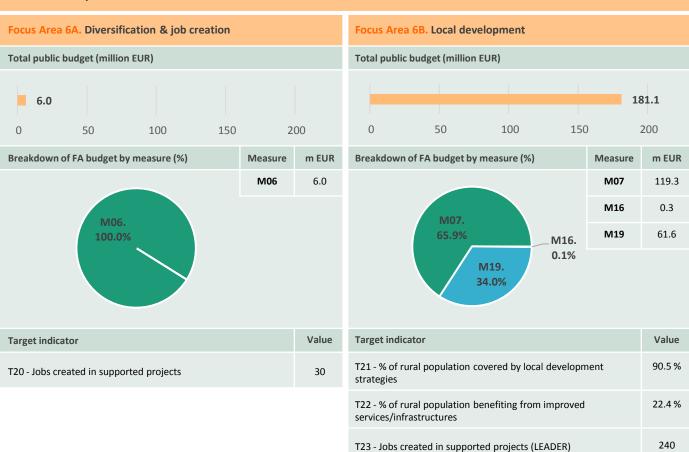
Target indicator	Value
T6 - % of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations	0.03 %



P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry



P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

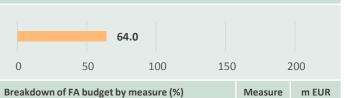




P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6C. Information & communication technologies (ICT)

Total public budget (million EUR)

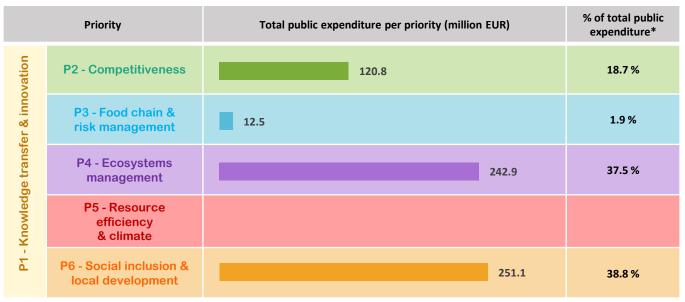


	M07	64.0
M07. 100.0%		
100.0%		

Target indicator	Value
T24 - % of rural population benefiting from new or improved services/infrastructures (Information Communication	28.7 %

3. Planned expenditure per priority

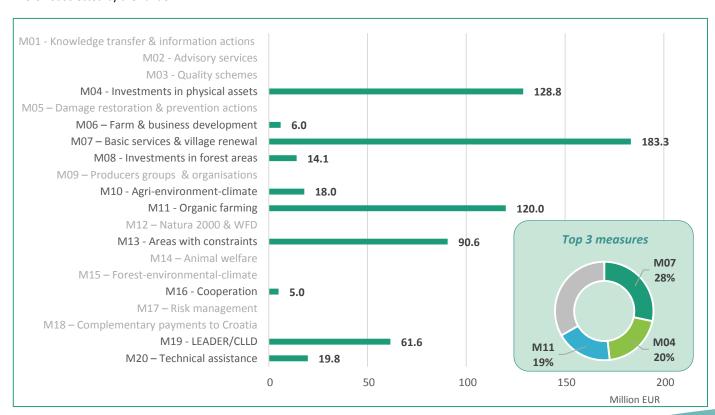
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the Länder.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

whole, not for individua	al focu	us area	as.																																																
Priority			Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer &		Knowledge transfer & Competitiveness		P3 Food chain & risk manage- ment		P4 Ecosystems management		P5 Resource efficiency & climate				P6 Social inclusion & local development				
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	68 - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)																															
M01 - Knowledge transfer & information actions																																																			
M02 - Advisory services																																																			
M03 - Quality schemes																																																			
M04 - Investments in physical assets				91%		9%													100%	128.8																															
M05 – Damage/restoration /prevention actions																																																			
M06 – Farm & business development																100%			100%	6.0																															
M07 – Basic services & village renewal																	65%	35%	100%	183.3																															
M08 - Investments in forest areas									100%										100%	14.1																															
M09 – Producers groups & organisations																																																			
M10 - Agri-environment- climate									100%										100%	18.0																															
M11 - Organic farming									100%										100%	120.0																															
M12 – Natura 2000 & WFD																																																			
M13 - Areas with constraints									100%										100%	90.6																															
M14 – Animal welfare																																																			
M15 – Forest- environmental-climate																																																			
M16 - Cooperation				80%		10%			5%								5%		100%	5.0																															
M17 – Risk management																																																			
M18 – Complementary payments to Croatia																																																			
M19 - LEADER/CLLD																	100%		100%	61.5																															

6. Additional info

Date of RDP approval	13/02/2015
German National Rural Network	Netzwerk Ländliche Räume http://www.netzwerk-laendlicher-raum.de/
Managing authority	Hessisches Ministerium für Umwelt, Klimaschutz, Landwirtschaft und Verbraucherschutz Abteilung VII - Landwirtschaft Referat VII 6
Paying agency	Wirtschafts- und Infrastrukturbank Hessen Abteilung Landwirtschaftsförderung Zahlstelle "EGFL/ELER"
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/de_en.htm
National Partnership Agreement summary (ENG)	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-germany-summary_en.pdf
Partnership Agreement	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/de_en.htm
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Germany - Hesse 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, *Factsheet on 2014-2020 Rural Development Programme for the German Land Hessen*, February 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

Summary version: Version 1 **Last updated:** September 2015

Corresponding RDP: DE – Hesse 2014-2020 RDP, code 2014DE06RDRP010, version 1.5, approved 13/02/2015.



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