2014-2020 Rural Development Programme: Key facts & figures

GERMANY - BADEN - WURTTEMBERG

Version 1 - September 2015

1. General information

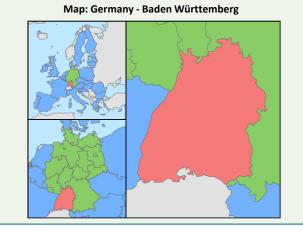
	Country	Germany			
Geographical Area	Region	Baden Württemberg			
	Inhabitants (5)	6.3 million			
Rural population (1)	% of total population (5)	58.4 %			
	Density - Inhab/km2 (5)	213.6			
Rural area (1)	Km2 (5)	29 495			
	% of total area (5)	82.5 %			
Agricultural area	На (3)	1.4 million			
Total Utilised Agricultural Area (UAA)	% of total territory (6)	39.4 %			
Forest and other	Ha (5)	1.4 million			
wooded land	% of total area (5)	38.3 %			
Total employment	People (3)	5.6 million			
Rural employment (1)	% of total workforce (з)	56.4 %			

Data source: Germany - Baden Württemberg 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2008 data; (3) 2010 data; (4) 2011 data; (5) 2012 data; (6) 2010, calculation based on 2012 total region territory data.

EAFRD* support: EUR 709 573 862 0.7% of Total EAFRD support for EU-28 National contribution: EUR 1 114 424 827

Planned total public expenditure: EUR 1 823 998 689

% of total (3)	0.6 %				
No (3)	44 510				
ha UAA/holding (3)	31.7				
% of total UAA (4)	0.2 %				
Index 2000 = 100	75.7				
From 2000 to 2008 the FBI measuring the relative abundance of farmland bird species decreased by 24.3 %.					
	No (3) ha UAA/holding (3) % of total UAA (4) Index 2000 = 100 From 2000 to 2008 the FBI melative abundance of familia				



* European Agricultural Fund for Rural Development (EAFRD)

Examples of expected achievements

- Knowledge transfer and innovation will be addressed mainly through measures supporting training and advisory services for people
 and businesses in rural areas: an expected 2 400 participants will be trained. There will also be contributions to nearly 130
 cooperation projects in the framework of the European Innovation Partnership for Agricultural Productivity and Sustainability.
- Nearly 4% of farm holdings will receive funding for investments focused on modernisation of farms, in particular with regard to animal husbandry. Support focused mainly on improved animal welfare and in particular on animal welfare labels will be paid to more than 4 000 agricultural holdings.
- Risk management will be addressed through support for knowledge transfer and information actions, for 180 participants.
- Nearly 9 % of agricultural land and 0.6 % of forest area will be placed under funded contracts to improve biodiversity. Additionally, 4 % of farmland is intended to be placed under contracts to improve water management, and almost 7 % under contracts to improve soil management. 3 % of agricultural and forest land will be under management contracts contributing to carbon sequestration or conservation. Furthermore, 2 500 participants are intended to benefit from advisory services on energy efficiency in agricultural holdings with the aim of limiting climate change.
- LEADER will cover nearly 32 % of the rural population, creating 180 new jobs and improving living conditions.

Examples of key challenges

- Of the agricultural area in Baden-Württemberg nearly 60 % is arable land and 38 % permanent grassland. The share of population living in rural areas and cities numbering below 65 000 inhabitants is around 76 % of the total, covering 95% of the territory.
- Only around 2 800 agricultural holdings of a total of 45 000 cultivate more than 100 ha. The average size is around 32 ha and thus far
 less than the national average (56 ha). In this context, economic efficiency in the agricultural sector as well as demographic change
 are continuing challenges in Baden-Württemberg.
- Environmental challenges relate to pressure on biodiversity, as well as to soil erosion and nitrate pollution in surface and ground
 waters. Maintenance and improvement of the natural heritage in rural areas and improved animal welfare were identified as
 additional challenges, as well as social inclusion and economic development.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Baden-Württemberg, May 2015.

http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/de/factsheet-baden wurttemberg en.pdf

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (DE_BB) are specific to the Baden Württemberg RDP.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Focus Area 1A. Innovation & cooperation

Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	3.5 %

Focus Area 1B. Links with research & innovation

Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects),	126
of which: Nr of EIP operational groups to be supported (establishment and operation)	20

Focus Area 1C. Lifelong learning & vocational training

Target indicator	Value
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	2 355

P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

Focus Area 2A. Farm's performance, restructuring & modernization

Breakdown of FA budget by measure (%)



Measure

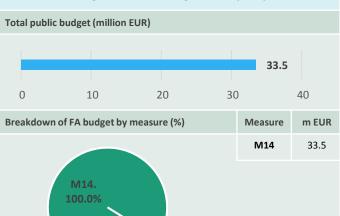
m EUR

M06.	M01	1.6
_ 6.5%	M02	32.4
M04. 83.0% M16.	M04	406.0
3.6% M01.	M06	31.6
M02.	M16	17.5
6.6%		

6.6%	
Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	3.9 %

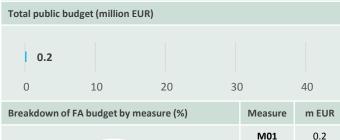
P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 3A. Agri-food chain integration & quality



Target indicator	Value
DE_BB01 - Number of supported holdings with animal welfare measures (M14)	4 191

Focus Area 3B. Risk prevention & management

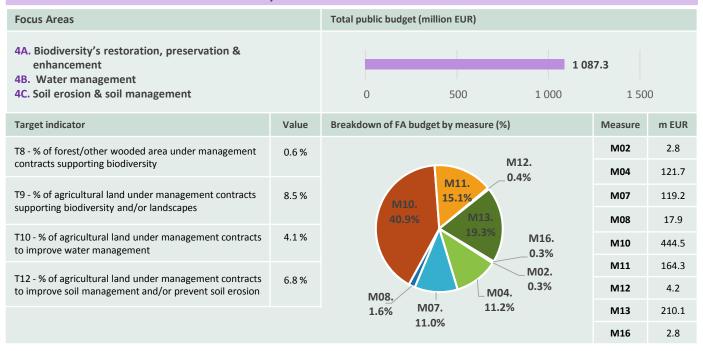




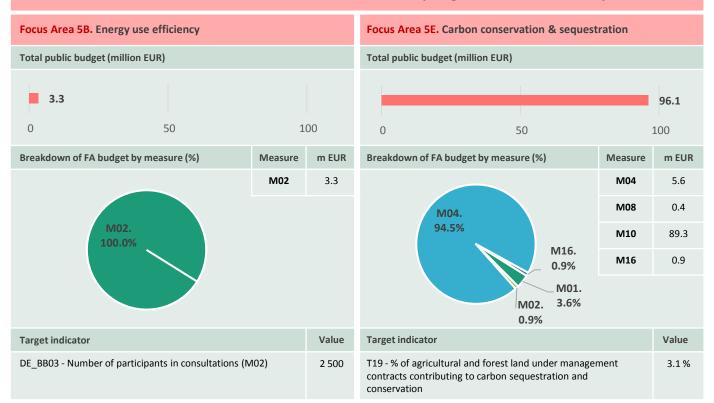
Target indicator	Value
DE_BB02 - Number of participants in training (M01)	180



P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

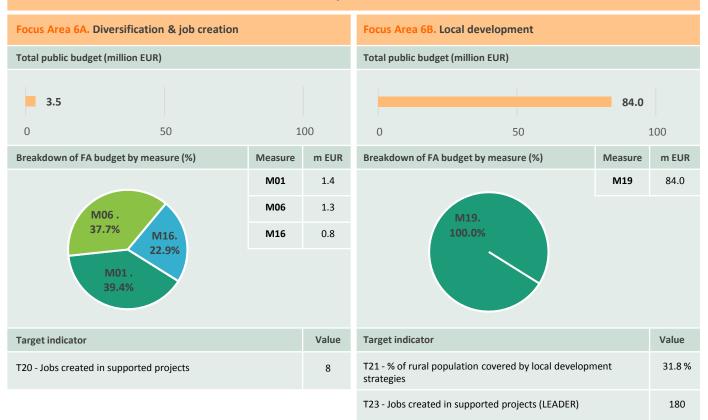


P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors



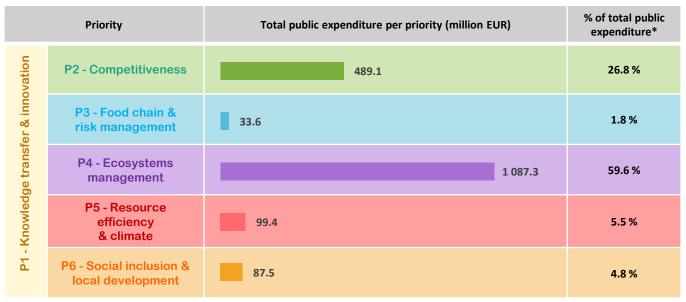


P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas



3. Planned expenditure per priority

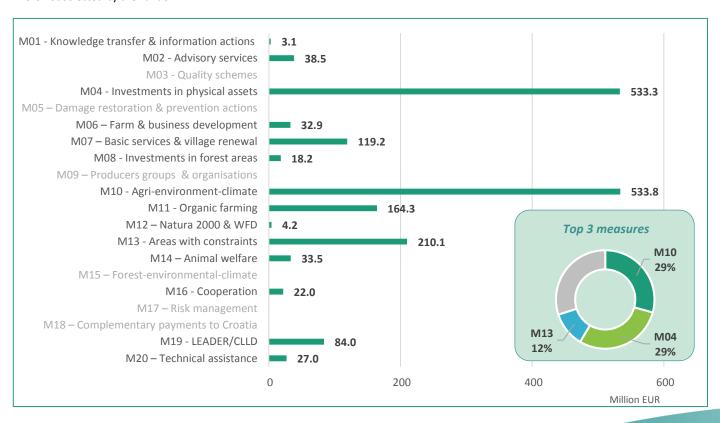
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the Länder.



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5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

						Р	3													
Priority	tr	P1 nowled ansfer novati	&	Com	2 peti- ness	Food & r man	ood chain P4		P5 Resource efficiency & climate					P6 Social inclusion & local development						
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	68 - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				50%			6%									44%			100%	3.1
M02 - Advisory services				84%					7%			9%							100%	38.5
M03 - Quality schemes																				
M04 - Investments in physical assets				76%					23%						1%				100%	533.3
M05 – Damage/restoration /prevention actions																				
M06 – Farm & business development				96%												4%			100%	32.9
M07 – Basic services & village renewal									100%										100%	119.2
M08 - Investments in forest areas									98%						2%				100%	18.2
M09 – Producers groups & organisations																				
M10 - Agri-environment- climate									83.3%						17%				100%	533.8
M11 - Organic farming									100%										100%	164.3
M12 – Natura 2000 & WFD									100%										100%	4.2
M13 - Areas with constraints									100%										100%	210.1
M14 – Animal welfare						100%													100%	33.5
M15 – Forest- environmental-climate																				
M16 - Cooperation				80%					13%						4%	4%			100%	22.0
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	84.0

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6. Additional info

Date of RDP approval	26/05/2015
German National Rural Network	Netzwerk Ländliche Räume http://www.netzwerk-laendlicher-raum.de/
Managing authority	Ministerium für Ländlichen Raum und Verbraucherschutz, Abteilung Landwirtschaft
Paying agency	Ministerium für Ländlichen Raum und Verbraucherschutz, Stabsstelle Steuerung und Koordinierung von EUMaßnahmen
Coordination body	Bundesministerium für Ernährung und Landwirtschaft, Referat 615 EU-Agrarfinanzierung
RDP country documents	http://www.foerderung.landwirtschaft-bw.de/pb/,Lde/Startseite/Agrarpolitik/MEPL+III
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-germany-summary_en.pdf
Partnership Agreement	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/de_en.htm
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF [PT]]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Germany - Baden Württemberg 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Baden Württemberg, May 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

Summary version: Version 1 **Last updated:** September 2015

Corresponding RDP: DE - Baden-Württemberg 2014-2020 RDP, code 2014DE06RDRP003, version 1.2, approved

26/05/2015.



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